FINAL

COUNTY BUDGET

For Fiscal Year Ending June 30, 1968

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UC-NRLF
C 2 799 329

Compiled by
EUGENE V. WARING, Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-alameda-cty_1968

HJ9112
.A2 F6
Budgets County Alameda

FINAL
1967-COUNTY BUDGET
1968 For Fiscal Year Ending June 30, 1968

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

Board of Supervisors
County of Alameda

ROBERT E. HANNON, CHAIRMAN
JOHN D. MURPHY
KENT D. PURSEL
EMANUEL P. RAZETO
LELAND W. SWEENEY

Compiled by

EUGENE V. WARING
Auditor-Controller

COUNTY
OF
ALAMEDA

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

NOV 19

UNIVERSITY OF CALIFORNIA

I N D E X

ALAMEDA COUNTY FINAL BUDGET 1967-68

-A-

	PAGE
Advertising County Resources	50
Aged Aid	112-113
Agricultural Commissioner	84
Aid to Families with Dependent Children	112-113
Alameda County Mosquito Abatement District	195
Alameda County Water District	212
Alameda Municipal Court	64
Alcoholism Program (Division of Health)	127
Amador Valley Elementary Area-Wide Tax	206
Appropriations for Contingencies	139
Ashland County Fire Protection District	151-152
Assessment Appeals Board	27
Assessor	32
Auditor-Controller	31

-B-

Bay Area Air Pollution Control District	194
Berkeley-Albany Municipal Court	65
Blind Aid	112-113
Board of Education	137
Board of Supervisors	25
Boys' Camp (Division of Probation Officer)	79
Building Inspection (Division of Public Works)	85
Building Maintenance (Division of Public Works)	43

-C-

Care in State Hospitals	106
Care of Juvenile Court Wards	116
Castro Valley County Fire Protection District	153-154
Castro Valley Sanitary District	196
Central Collections (Division of Auditor-Controller)	38
Central Services (Division of Purchasing Agent)	36
Cerebral Palsy Program (Division of Health)	119

-C-

Cherryland Fire Protection District	157
Children in Boarding Homes and Institutions	112-113
Civil Defense (Division of Sheriff)	87
Civil Service Commission	40
Compensation Insurance	51
Comprehensive Child Care Project (Division of Health)	126
Contributions to Employees' Health Program	58
Contributions to Employees' Retirement Fund	56
Contributions to Social Security (OASDI)	57
Cooperative Library Service	134
Coroner-Public Administrator	88
County Administrator	28
County Clerk	26
County Counsel	39
County Jail (Division of Sheriff)	73
County Library	132-133
County Service Area F-1964-1 - Rennen, Pleasanton	161
County Service Area F-1965-1 - Castlewood	162
County Service Area F-1965-2 - Happy Valley	163
County Service Area F-1965-3 - Stanley Boulevard	164
County Service Area F-1965-4 - San Lorenzo Village	165-166
County Service Area L-1 - Castro Valley	204
County Service Area L-2 - San Lorenzo	205
County Stores (Division of Purchasing Agent)	37
Crippled Children's Services (Division of Health)	115

-D-

Data Processing Center (Division of Auditor-Controller)	33
Debt Service Requirements - Special Districts	215-252
Decoto Fire Protection District	158
Disabled Aid	112-113
District Attorney	61
District Attorney - Family Support Division	111
Draft Rejectee Health Program (Division of Health)	124

-E-

PAGE

Economic Opportunity Programs 30
Eden Township Hospital District 192
Education of Institutionalized Pupils 209
Education of Mentally Retarded Minors 210

-F-

Fairgrounds 50
Fairmont Hospital (Division of Medical Institutions) 98-99
Fairmont Laundry (Division of Medical Institutions). 102
Fairmont Rehabilitation Training Project (Division of Medical Institutions). 100
Fairview Fire Protection District 159
Farm Advisor 138
Field Services Department 92-93
Fire Insurance 52
Flood Control and Water Conservation District - County Wide . . 167-168
" " " " " Zone 2 169-170
" " " " " Zone 2-A . . . 171-172
" " " " " Zone 3-A . . . 173-174
" " " " " Zone 4 175-176
" " " " " Zone 5 177-178
" " " " " Zone 6 179-180
" " " " " Zone 7 181-182
" " " " " Zone 7.1 . . . 183
" " " " " Zone 9 184-185
" " " " " Zone 12 186-187
" " " " " Zone 13 188-189
" " " " " -Equipment-A.C.O. Fund . . 190
Fremont-Newark-Union City Municipal Court 66

-G-

General Election 47
Girls' Home (Division of Probation Officer). 81
Grand Jury 63
Group Homes (Division of Probation Officer). 83

-H-

Hayward Area Recreation and Park District 199
" " " " " -Capital Projects. . 200
" " " - Neighborhood Youth Corps Program. 201

-H-

PAGE

Health Department 117-118
Highland General Hospital (Division of Medical Institutions) 96-97
Home Health Aide Training Program (Division of Health). 128
Human Relations Commission 29

-I-

Indigent Aid 114

-J-

Junior College Tuition 211
Juvenile Hall (Division of Probation Officer). . . . 78

-L-

Library Special Taxing Zone 135
Livermore Area Recreation and Park District 202
" " " " " -Capital Projects. 203
Livermore Justice Court 69
Local Agency Formation Commission 90

-M-

Marshals and Constables (Division of Sheriff). . . . 72
Medical Assistance-Contributions to Other Agencies . 112-113
Medical Assistance to the Aged 112-113
Medical Care 112-113
Medical Institutions Administration 95
Medical Research and Education (Division of Medical Institutions) 103
Mental Health Services (Division of Medical Institutions) 105
Metabolic Research (Division of Medical Institutions) 101
Miscellaneous Expense 59
Motor Vehicle (Division of Public Works) 41
Motor Vehicle (Division of Public Works) - Accumulative Capital Outlay Fund 42
Mountain House Elementary Area-Wide Tax 207

-O-

PAGE

Oakland-Piedmont Municipal Court 67
Operation Headstart (Division of Health) 123
Oro Loma Sanitary District 197
Other Insurance and Surety Bonds 54
Outside Medical Service (Division of Medical Institutions) 104

-P-

Planning Commission 89
Plant Acquisition (Division of Public Works) 45
Plant Management (Division of Public Works) 46
Pleasanton Justice Court 70
Pleasanton Township County Water District 213
Poverty Projects (Division of Health) 122
Primary Election 47
Probation Officer 76
Probation Officer - Intensive Supervision 77
Professional and Public Liability Insurance 53
Provisions for Reserves - Schedule 7 140
Public Defender 62
Public Works Administration 44
Purchasing Agent 35

-R-

Recorder 91
Redevelopment Agency of Alameda County 94
Redwood County Fire Protection District 155-156
Registration of Voters 48
Reserves of Special Districts (Flood Control) - Schedule 14 191
Revenues, Analysis by Source - Schedule 4 4-12
Road and Bridge Maintenance (Division of Public Works) 129-130

-S-

San Leandro-Hayward Municipal Court 68
Santa Rita Rehabilitation Center (Division of Sheriff) 74-75
School Equalization 208
Sealer of Weights and Measures 86
Senior Boys' Camp (Division of Probation Officer) . . 80

-S-

PAGE

Sheriff 71
Sheriff - Electronics Division 49
Special Election 47
Special Projects (Division of Health) 120
State Correctional Schools 82
Summary of Available Financing - Schedule 2 2
Summary of Available Financing - Special Districts - Schedule 12 141
Summary of County Budget - Schedule 1 1
Summary of County Budget Expenditure Requirements - Schedule 5 13-24
Summary of Estimated Revenues Other Than Current Property Taxes - Schedule 3 3
Summary of Special District Budgets - Schedule 11 . 142
Superintendent of Schools 136
Superior Courts 60
Surveyor-Engineer (Division of Public Works) 55

-T-

Tennyson Fire Protection District 160
Treasurer-Tax Collector 34
Tuberculosis Eradication Project (Division of Health) 125

-U-

Union Sanitary District 198

-V-

Vaccination Program (Division of Health) 121
Valley Community Services District 214
Veterans' Memorial Buildings (Division of Public Works) 131

-W-

Washington Township Hospital District 193
Welfare Building (Division of Public Works) 110
Welfare Department 107-108
Welfare Department - Food Stamp Program 109

Summaries
of
Revenues and Expenditures

Summaries
of
Revenues and Expenditures

1

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL [x] EST'D [ ]
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	143,835,711.		143,835,711.	93,534,520.	50,301,191.	5,118,317.	45,182,874.	2.48
FISH AND GAME FUND	3,500.		3,500.	3,500.				
ROAD FUND	8,859,705.		8,859,705.	8,859,705.				
ACCUMULATIVE CAPITAL OUTLAY FUND	254,855.		254,855.	254,855.				
TOTAL COUNTY WIDE FUNDS	152,953,771.		152,953,771.	102,652,580.	50,301,191.	5,118,317.	45,182,874.	2.48
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	1,056,013.		1,056,013.	227,744.	828,269.	52,122.	776,147.	0.175
LIBRARY SPECIAL TAXING ZONE FUND	31,347.		31,347.	3,471.	27,876.	2,541.	25,335.	0.012
TOTAL LESS THAN COUNTY WIDE FUNDS	1,087,360.		1,087,360.	231,215.	856,145.	54,663.	801,482.	
GRAND TOTAL	154,041,131.		154,041,131.	102,883,795.	51,157,336.	5,172,980.	45,984,356.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	490,920,961.	23,777,810.	514,698,771.	4,465,050.
IMPROVEMENTS	1,088,730,075.	99,044,890.	1,187,774,965.	44,665,071.
PERSONAL PROPERTY	158,616,889.	79,910,120.	238,527,009.	177,120,140.
TOTAL GROSS ASSESSED VALUATION	1,738,267,925.	202,732,820.	1,941,000,745.	226,250,261.
LESS EXEMPTIONS	86,066,405.		86,066,405.	644,530.
TOTAL NET ASSESSED VALUATION	1,652,201,520.	202,732,820.	1,854,934,340.	225,605,731.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 2 %;(12) %;(13) %;(14) 2 %	33,044,030.		33,044,030.	4,512,115.
(IDENTIFY)				
(IDENTIFY)				
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	1,619,157,490.	202,732,820.	1,821,890,310.	221,093,616.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1967 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	21,102,420.	9,756,163.	500,000.	17,793,514.	291,504.	(6,655,753.)	100,190,273.	93,534,520.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	801.					801.	2,699.	3,500.
CRIPPLED CHILDREN'S SERVICES FUND	128,043.	137.		23,953.	(103,953.)			
ROAD FUND	2,939,521.	2,222,117.		83,065.		634,339.	8,225,366.	8,859,705.
PROPERTY TAX REDUCTION FUND	187,551.				(187,551.)			
ACCUMULATIVE CAPITAL OUTLAY FUND	252,457.		241,383.			11,074.	243,781.	254,855.
TOTAL COUNTY WIDE FUNDS	25,792,706.	11,978,417.	1,923,296.	17,900,532.	-0-	(6,009,539.)	108,662,119.	102,652,580.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	130,382.	48,941.		200.		81,241.	146,503.	227,744.
LIBRARY SPECIAL TAXING ZONE FUND	3,271.					3,271.	200.	3,471.
TOTAL LESS THAN COUNTY WIDE FUNDS	133,653.	48,941.		200.		84,512.	146,703.	231,215.
GRAND TOTAL	25,926,359.	12,027,358.	1,923,296.	17,900,732.	-0-	(5,925,027.)	108,808,822.	102,883,795.

3

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	3,086,717.	3,051,692.	3,227,126.	3,301,626.
LICENSES AND PERMITS	292,524.	190,463.	255,932.	265,932.
FINES, FORFEITS, PENALTIES	1,852,399.	2,022,279.	2,032,696.	2,103,809.
USE OF MONEY AND PROPERTY	1,793,072.	1,847,701.	1,611,989.	1,611,989.
AID FROM OTHER GOVERNMENTAL AGENCIES	63,990,418.	67,521,822.	82,891,115.	82,802,957.
CHARGES FOR CURRENT SERVICES	4,879,235.	11,878,910.	11,826,119.	18,023,995.
OTHER REVENUES	845,424.	603,062.	1,309,833.	698,514.
GRAND TOTAL	76,739,789.	87,115,929.	103,154,810.	108,808,822.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	69,216,433.	78,499,301.	94,654,571.	100,190,273.
FISH AND GAME FUND	2,914.	2,500.	2,586.	2,699.
CRIPPLED CHILDREN'S SERVICES FUND	329,465.	325,782.		
ROAD FUND	6,858,169.	7,702,993.	7,842,700.	8,225,366.
PROPERTY TAX REDUCTION FUND		180,355.	245,800.	
ACCUMULATIVE CAPITAL OUTLAY FUND	230,143.	243,500.	262,450.	243,781.
TOTAL COUNTY WIDE FUNDS	76,637,124.	86,954,431.	103,008,107.	108,662,119.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	102,665.	161,498.	146,503.	146,503.
LIBRARY SPECIAL TAXING ZONE FUND			200.	200.
TOTAL LESS THAN COUNTY WIDE FUNDS	102,665.	161,498.	146,703.	146,703.
GRAND TOTAL	76,739,789.	87,115,929.	103,154,810.	108,808,822.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	3024	706,795.	700,000.	694,500.	729,500.	
Property Taxes, Prior Secured	3024	4,753.	4,500.			Crippled Children's Services
Property Taxes, Prior Secured	3024	10,666.	10,240.	11,000.	11,000.	Library
Property Taxes, Prior Secured	3024			200.	200.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	3026	50,356.	50,000.	45,350.	50,350.	
Property Taxes, Prior Unsecured	3026	320.	350.			Crippled Children's Services
Property Taxes, Prior Unsecured	3026	427.	450.	500.	500.	Library
Solvent Credits Taxes	3028	111,749.	96,000.	95,000.	129,500.	
Penalties and Costs on Delinquent Taxes	3030	265,091.	275,000.	280,000.	280,000.	
Sales and Use Taxes	3032	1,825,295.	1,806,625.	1,988,076.	1,988,076.	
Sales and Use Taxes	3032	29,000.	29,000.	29,000.	29,000.	Library
Franchises	3034	37,499.	38,500.	39,000.	39,000.	
Other Taxes:	3036					
Pro-Rata Canceled Taxes		10,404.	6,000.	9,500.	9,500.	
Pro-Rata Canceled Taxes		15.	10.			Crippled Children's Services
Pro-Rata Canceled Taxes		121.	17.			Library
Aircraft Taxes		34,226.	35,000.	35,000.	35,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		3,086,717.	3,051,692.	3,227,126.	3,301,626.	
LICENSES AND PERMITS						
Animal Licenses	3100	11,378.	11,500.	12,000.	22,000.	
Business Licenses	3102	2,585.	2,612.	2,612.	2,612.	
Construction Permits	3104	240,652.	125,500.	180,000.	180,000.	
Road Privileges and Permits	3106	10,354.	9,300.	9,300.	9,300.	Road

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
LICENSES AND PERMITS (CONTINUED)						
Zoning Permits	3110	13,863.	13,350.	14,000.	14,000.	
Other Licenses and Permits:						
Firearms Licenses	3122	18.	26.	20.	20.	
Marriage Licenses	3124	13,674.	14,400.	15,200.	38,000.	
Marriage Licenses	3124		13,775.	22,800.	-0-	Property Tax Reduction
TOTAL LICENSES AND PERMITS		292,524.	190,463.	255,932.	265,932.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - City Motor Vehicle	3130	504,373.	507,985.	517,260.	517,260.	
Justice Courts - City Motor Vehicle	3132	4,633.	5,200.	5,700.	5,700.	
Municipal Courts - Motor Vehicle	3136	595,258.	720,730.	731,000.	757,000.	Road
Justice Courts - Motor Vehicle	3138	127,044.	144,000.	145,000.	145,000.	Road
Other Court Fines:						
Superior Courts	3140	75,567.	110,000.	90,000.	110,000.	
Municipal Courts - General	3142	275,996.	262,300.	271,900.	296,900.	
Fish and Game Fines	3143	2,914.	2,500.	2,586.	2,699.	Fish and Game
Justice Courts - General	3144	7,744.	7,700.	8,000.	8,000.	
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3146	251,300.	256,614.	256,650.	256,650.	
Forfeited Deposits	3148	910.	1,250.	1,100.	1,100.	
Judgments and Damages	3150	6,660.	4,000.	3,500.	3,500.	
TOTAL FINES, FORFEITS, AND PENALTIES		1,852,399.	2,022,279.	2,032,696.	2,103,809.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	3160	1,608,388.	1,675,000.	1,420,000.	1,420,000.	
Interest from Other Sources	3164	164.	250.	250.	250.	
Interest from Other Sources	3164	125.				Road
Rents and Concessions:						
Rent of Land and Buildings	3170	160,089.	152,851.	174,239.	174,239.	
Rent of Land and Buildings	3170	3,392.	2,600.	1,000.	1,000.	Road
Rent of Equipment	3172	20,914.	17,000.	16,500.	16,500.	Road
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		1,793,072.	1,847,701.	1,611,989.	1,611,989.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	3180	41,552.	44,000.	44,000.	44,000.	
State - Highway Users Tax	3182	5,633,019.	6,204,825.	6,476,700.	6,476,700.	Road
State - Motor Vehicle In Lieu Tax	3184	4,848,997.	5,105,298.	5,208,300.	5,208,300.	
State - Trailer Coach In Lieu Tax	3186	55,747.	65,000.	65,000.	65,000.	
State - Other In Lieu Taxes:						
Highway Property Rentals	3188	25,458.	9,000.	2,525.	2,525.	
Highway Property Rentals	3188	139.	39.			Crippled Children's Services
Highway Property Rentals	3188	11.	29.			Library
State Welfare Administration:						
Medi-Cal Administration	3189		300,000.	160,899.	138,600.	
Adoption Program	3190	306,678.	333,000.	335,352.	346,282.	
Licensing and Inspection of Boarding Homes	3192	75,205.	80,535.	84,000.	89,700.	
Maternity Care	3194	10,380.	6,720.	6,720.	6,720.	
State for Aged	3196	6,909,675.	7,235,958.	7,347,538.	7,347,538.	
State for Blind	3198	650,123.	547,212.	571,076.	571,076.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Children:						
Children in Family Groups	3202	6,725,762.	7,300,000.	8,929,021.	8,929,021.	
Children in Boarding Homes and Institutions	3204	596,570.	693,090.	813,888.	813,888.	
State for Crippled Children	3206			201,000.	201,000.	
State for Crippled Children	3206	300,165.	290,716.			Crippled Children's Services
State for Disabled	3210	2,902,715.	3,765,000.	4,768,341.	4,768,341.	
State for Medical Care	3212	1,754,351.				
State - Medical Assistance to the Aged	3214	1,711,007.				
State - Medical Consultants	3215		95,000.	149,075.	149,075.	
State - Health Administration	3216	198,125.	199,800.	203,017.	212,567.	
State for Cerebral Palsy	3218	117,859.	134,843.	140,417.	150,577.	
State for Mental Health	3220	371,090.	1,123,108.	1,273,647.	1,301,551.	
State for Tuberculosis Control	3230	66,397.	81,900.	91,900.	91,900.	
Other State Aid for Health:						
Treatment of Alcoholism	3234	29,646.	161,085.	244,000.	244,000.	
Health Research Projects	3236	20,409.	42,287.	38,381.	38,381.	
Tumor Registry	3238	1,817.	1,128.	1,300.	1,300.	
State for Agriculture:						
Agriculture Department Salaries	3240	3,300.	3,300.	3,300.	3,300.	
Rodent Control	3242	203.	185.	200.	200.	
State for Civil Defense	3244	30,421.	47,600.	40,000.	40,000.	
State for Construction:						
Boys' Camp	3246	254,463.				
Senior Boys' Camp	3246			13,519.	13,519.	
Highland General Hospital	3246		483,620.	3,013,355.	2,829,863.	
Road Construction	3260	162,622.	343,000.	275,000.	450,000.	Road

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Corrections:						
Boys' Camp Maintenance	3300	70,663.	84,598.	91,200.	91,200.	
Senior Boys' Camp Maintenance	3302	98,636.	94,575.	99,180.	99,180.	
Group Homes Maintenance	3304			9,120.	9,120.	
Girls' Home Maintenance	3306	70,078.	62,328.	66,500.	66,500.	
Special Supervision Program	3307			257,000.	899,612.	
Other State Aid:						
State Milk Program	3308	20,126.	16,400.	20,200.	20,200.	
Bay Farm Island Bridge Maintenance	3312	19,726.	20,000.	20,500.	20,500.	Road
Surplus Property Refunds	3318	348.	400.	400.	400.	
Tax Deeded Land Rentals	3320	1,823.	1,800.	1,800.	1,800.	
Aid for Dependent and Neglected Children	3350	21,367.				
Educational Leave Stipend	3350	27,017.	43,000.	62,300.	70,000.	
Defense of Needy Persons	3350	16,405.	18,000.	20,000.	20,000.	
Blind Vocational Project	3350	40,510.	47,069.	46,532.	40,036.	
Cigarette Tax	3350			-0-	201,708.	
Miscellaneous Research Projects	3350	39,651.	89,490.	100,109.	97,830.	
Per Capita Grants	3350	27,575.	79,724.	60,112.	60,112.	Library
Federal for Welfare Administration	3360	4,701,553.	5,529,125.	6,311,583.	6,487,263.	
Federal for Aged	3362	7,380,624.	8,251,024.	8,571,556.	8,571,556.	
Federal for Blind	3366	461,173.	773,951.	761,435.	761,435.	
Federal for Children	3370	8,499,392.	10,951,863.	13,094,521.	13,094,521.	
Federal for Disabled	3380	2,500,176.	4,067,175.	4,947,009.	4,947,009.	
Federal for Medical Care	3384	1,754,350.				
Federal for Medical Assistance to the Aged	3390	3,252,965.	79,152.			
Federal for Health Administration	3400	21,891.	21,787.	21,787.	21,787.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Federal for Construction:						
Civil Defense Center	3410	240,526.	30,962.	56,610.	56,610.	
Highland General Hospital	3410		483,620.	3,066,355.	2,829,863.	
Highland School of Nursing	3410			-0-	53,000.	
Federal Other:						
Sugar Beet Subsidy	3442	3,015.	1,500.	1,500.	1,500.	
Aid for Cuban Refugees	3458	1,938.	9,800.			
Educational Leave Stipend	3458	1,663.	7,450.			
Metabolic Research	3458	204,268.	246,930.	252,750.	262,660.	
Poverty Projects	3458	152,200.	449,556.	681,039.	681,039.	
Maternal and Child Health Project	3458	30,809.	36,000.	56,083.	56,083.	
Chronically Ill and Aged Research	3458	47,803.	25,000.	46,422.	46,422.	
Venereal Disease Project	3458	1,777.				
Vaccination Program	3458	330,101.	360,000.	366,000.	366,000.	
Miscellaneous-Research Projects	3458	58,918.	152,018.	184,799.	123,215.	
Other In Lieu Taxes:						
Local Housing Authority In Lieu Taxes	3560	23,320.	23,500.	23,500.	23,500.	
Local Housing Authority In Lieu Taxes	3560	155.	117.			Crippled Children's Services
Local Housing Authority In Lieu Taxes	3560	220.				Library
Other Governmental Agencies:						
Contributions from Cities	3572	474.	10,000.			
Contributions from Special Districts	3574	35,000.	35,000.	120,400.	120,400.	
Contributions from Special Districts	3574	28,276.	31,000.	4,000.	185,666.	Road
Aid for Medical Assistance - State and Federal	3578		690,630.	2,967,342.	1,880,306.	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		63,990,418.	67,521,822.	82,891,115.	82,802,957.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	3580	120,772.	133,085.	135,100.	135,100.	
Auditing and Accounting Fees	3582	8,857.	8,500.	8,750.	8,750.	
Communications Services	3584	38,064.	38,000.	38,000.	38,000.	
Election Services	3586	161,374.	111,120.	115,903.	115,903.	
Inheritance Tax Fees	3588	40,000.	40,000.	40,000.	40,000.	
Legal Services	3590	60,293.	50,000.	55,000.	55,000.	
Personnel Services	3592	1,915.	2,000.	2,000.	2,000.	
Planning and Engineering Services	3594	58,755.	35,000.	37,000.	37,000.	Road
Agricultural Services	3600	3,684.	4,000.	4,000.	4,000.	
Civil Process Service	3602	135,228.	133,980.	142,500.	181,050.	
Civil Process Service	3602		27,490.	38,550.	-0-	Property Tax Reduction
Court Fees and Costs:						
Court Fines and Costs	3604	432,022.	432,900.	445,600.	628,950.	
Court Fines and Costs	3604		138,440.	183,350.	-0-	Property Tax Reduction
Jury, Witness, and Interpreters' Fees	3605	79,711.	70,696.	80,576.	75,576.	
Court Reporters' Fees	3606	227,026.	228,000.	230,000.	230,000.	
Estate Fees	3608	78,493.	75,000.	75,000.	75,000.	
Humane Services	3610			-0-	95,628.	
Law Enforcement Services	3612	119,589.	36,512.	8,000.	8,000.	
Recording Fees	3614	538,176.	423,100.	508,000.	508,000.	
Road and Street Services	3620	126,629.	120,000.	88,000.	88,000.	Road
Health Fees and Services	3624	131,779.	255,700.	404,631.	404,631.	
Mental Health Services	3626	159,302.	160,000.	165,000.	175,000.	
Adoption Fees	3630	64,210.	53,490.	50,580.	64,684.	
Crippled Children's Services	3632			24,000.	24,000.	
Crippled Children's Services	3632	23,755.	30,000.			Crippled Children's Services

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (CONTINUED)						
Institutional Care and Services:						
Institutional Care and Services	3650	1,334,366.	8,401,036.	8,003,095.	14,086,239.	
Blood Transfusion Services	3651	5,116.				
Care in State Institutions	3652	165,065.	163,409.	163,400.	163,400.	
Care of Juvenile Court Wards	3656	345,453.	312,000.	330,000.	330,000.	
Care of City and Federal Prisoners	3658	81,631.	90,000.	95,000.	95,000.	
Professional Fees - Services by Private Physicians in County Institutions	3659	90,000.				
Educational Services:						
Nurses' Training	3660	8,047.	8,100.	8,600.	8,600.	
Peace Officer Training	3663	12,238.	10,372.	12,000.	12,000.	
Library Services	3670	33,832.	38,000.	40,750.	40,750.	Library
Other Charges for Current Services	3690	154,270.	213,330.	262,634.	263,734.	
Other Charges for Current Services	3690	39,583.	35,000.	30,000.	30,000.	Road
Other Charges for Current Services	3690		650.	1,100.	-0-	Property Tax Reduction
TOTAL CHARGES FOR CURRENT SERVICES		4,879,235.	11,878,910.	11,826,119.	18,023,995.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700			100,000.	100,000.	
Sale of Land and/or Improvements	3700	5,000.	250.			Road
Sale of Equipment	3701	16,532.	23,000.	25,000.	25,000.	
Sale of Equipment	3701	3,664.	4,770.	2,200.	2,200.	Road
Sale of Equipment	3701	356.				Library
Sale of Equipment	3701	7,538.	23,500.	35,756.	23,781.	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	3702	14,590.	15,854.	22,702.	22,702.	
Sale of Personal Property	3702		500.	500.	500.	Road

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☐ ESTIMATED ☒ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other Sales: (Continued)						
Sale of Produce	3704	45,376.	7,500.	15,700.	15,700.	
Sale of Meals	3708	169,015.	159,850.	160,300.	160,300.	
Other:						
Compensation Insurance Refunds	3732	190,106.	18,107.	25,520.	25,520.	
Compensation Insurance Refunds	3732	80.	25.			Crippled Children's Services
Compensation Insurance Refunds	3732	19,288.	9,000.	5,000.	5,000.	Road
Compensation Insurance Refunds	3732	361.	38.	60.	60.	Library
Discounts on Stores Purchases	3734	15,428.	8,500.	8,500.	8,500.	
Discounts on Stores Purchases	3734	2.				Road
Duplicate Tax Payments	3738	14,258.	18,775.	31,337.	31,337.	
Gifts and Donations	3740	49,440.	14,000.	100.	100.	
Gifts and Donations	3740	83.	25.			Crippled Children's Services
General Relief Refunds	3742	14,457.	8,500.	9,183.	9,183.	
Insurance Proceeds	3750	18,843.	11,300.	7,800.	7,800.	
Insurance Proceeds	3750	870.	500.	500.	500.	Road
Insurance Proceeds	3750	30.				Library
Unclaimed Money - Cash Overages and Voided Warrants	3770	7,550.	6,500.	5,000.	5,000.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	1,841.	871.			Road
Other Revenue	3790	26,238.	43,050.	622,400.	29,750.	
Other Revenue	3790	1,807.	4,647.	500.	500.	Road
Other Revenue	3790	66.	4,000.	5,081.	5,081.	Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	222,605.	220,000.	226,694.	220,000.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		845,424.	603,062.	1,309,833.	698,514.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		76,739,789.	87,115,929.	103,154,810.	108,808,822.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
GENERAL GOVERNMENT					
Legislative and Administrative					
Board of Supervisors	101	212,206.22	291,312.	309,121.	310,411.
County Clerk	102	661,234.43	714,574.	715,021.	746,128.
Assessment Appeals Board	103			39,031.	40,824.
County Administrator	104	147,625.75	149,525.	159,766.	172,476.
Human Relations Commission	106	20,053.99	35,352.	42,402.	40,618.
Economic Opportunity Programs	108	67,914.40	76,730.	313,360.	275,864.
Total Legislative and Administrative		1,109,034.79	1,267,493.	1,578,701.	1,586,321.
Finance					
Auditor-Controller	110	570,062.33	590,271.	600,421.	635,525.
Assessor	111	1,677,400.48	1,807,197.	2,029,851.	1,903,353.
Data Processing Center	112	351,205.00	587,326.	465,948.	484,757.
Treasurer-Tax Collector	114	586,112.03	615,000.	648,672.	657,466.
Purchasing Agent	117	202,586.46	215,000.	240,613.	223,328.
Central Services	118	(1,562.34)	(8,953.)	8,000.	13,189.
County Stores	119	201,193.76	250,394.	287,314.	283,703.
Central Collections	120	492,172.46	281,436.	351,243.	334,455.
Total Finance		4,079,170.18	4,337,671.	4,632,062.	4,535,776.
Counsel					
County Counsel	125		54,892.	297,849.	310,716.
Total Counsel			54,892.	297,849.	310,716.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
GENERAL GOVERNMENT (CONTINUED)						
Personnel						
Civil Service Commission	131	232,699.69	248,825.	258,632.	270,227.	
Total Personnel		232,699.69	248,825.	258,632.	270,227.	
Property Management						
Motor Vehicle (Division of Public Works)	140	45,049.72	59,937.	77,209.	76,951.	
Motor Vehicle (Division of Public Works)	140	191,266.31	250,000.	266,035.	252,565.	Accumulative Capital Outlay
Building Maintenance (Division of Public Works)	141	2,792,126.71	1,831,225.	1,870,398.	1,854,460.	
Public Works Administration	145	157,440.76	167,190.	170,978.	178,919.	
Total Property Management		3,185,883.50	2,308,352.	2,384,620.	2,362,895.	
Plant Acquisition						
Plant Acquisition (Division of Public Works)	146	1,047,694.75	10,873,879.	1,312,500.	1,312,500.	
Plant Management (Division of Public Works)	147	873,602.66	1,560,380.	1,741,540.	1,741,540.	
Total Plant Acquisition		1,921,297.41	12,434,259.	3,054,040.	3,054,040.	
Elections						
Primary Election	150	256,598.04		254,107.	254,107.	
General Election	151		244,000.			
Special Election	152	9,792.83	21,000.	15,000.	10,000.	
Registration of Voters	155	450,855.15	922,395.	954,651.	951,811.	
Total Elections		717,246.02	1,187,395.	1,223,758.	1,215,918.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
GENERAL GOVERNMENT (CONTINUED)					
Communications					
Sheriff-Electronics Division (Division of Sheriff)	160	243,628.12	79,455.	84,680.	67,603.
Total Communications		243,628.12	79,455.	84,680.	67,603.
Promotion					
Advertising County Resources	165	375,700.93	370,000.	370,000.	342,334.
County Fairgrounds	167	40,000.00	20,000.		
Total Promotion		415,700.93	390,000.	370,000.	342,334.
Other General					
Compensation Insurance	171	237,930.23	255,085.	400,310.	326,700.
Fire Insurance	172	61.00	5,440.	200.	200.
Professional and Public Liability Insurance	173	97,226.07	113,333.	116,828.	116,828.
Other Insurance and Surety Bonds	174	20,172.00		25.	-0-
Surveyor-Engineer	180	76,542.01	88,404.	94,347.	87,902.
Contributions to Employees' Retirement Fund	190	3,314,713.18	3,638,518.	4,211,267.	3,774,353.
Contributions to Social Security (OASDI)	191	783,490.79	1,172,798.	1,314,269.	1,231,685.
Contributions to Employees' Health Program	192	259,530.00	261,195.	296,520.	273,960.
Miscellaneous Expense	199	4,441.60	169,600.	5,000.	5,000.
Total Other General		4,794,106.88	5,704,373.	6,438,766.	5,816,628.
TOTAL GENERAL GOVERNMENT		16,698,767.52	28,012,715.	20,323,108.	19,562,458.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
PUBLIC PROTECTION					
Judicial					
Superior Courts	200	885,897.11	856,748.	924,324.	927,837.
District Attorney	205	1,155,809.90	1,215,485.	1,454,335.	1,214,814.
Public Defender	207	277,945.26	316,597.	351,007.	343,184.
Grand Jury	209	26,292.66	26,000.	28,300.	28,300.
Alameda Municipal Court	210	93,014.49	98,233.	101,776.	102,293.
Berkeley-Albany Municipal Court	211	348,690.98	340,627.	276,483.	256,690.
Fremont-Newark-Union City Municipal Court	212	90,860.10	101,869.	114,704.	132,986.
Oakland-Piedmont Municipal Court	214	1,089,956.84	1,107,573.	1,192,347.	1,191,194.
San Leandro-Hayward Municipal Court	216	266,043.77	312,977.	375,756.	346,417.
Livermore Justice Court	218	35,133.36	38,091.	37,888.	38,838.
Pleasanton Justice Court	219	24,114.19	25,461.	30,466.	27,524.
Total Judicial		4,293,758.66	4,439,661.	4,887,386.	4,610,077.
Police Protection					
Sheriff	220	1,930,753.92	2,212,573.	2,726,064.	2,608,825.
Marshals and Constables (All)	230	294,562.80	320,039.	325,655.	336,629.
Total Police Protection		2,225,316.72	2,532,612.	3,051,719.	2,945,454.
Detention and Correction					
County Jail	235	215,709.63	229,381.	224,484.	238,589.
Santa Rita Rehabilitation Center	236	1,730,890.76	1,793,604.	1,810,242.	1,796,822.
Probation Officer	240	3,314,441.24	3,617,771.	3,516,124.	3,504,232.
Probation Officer - Intensive Supervision	241			832,507.	856,818.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
PUBLIC PROTECTION (CONTINUED)					
Detention and Correction (Continued)					
Juvenile Hall	242	1,449,967.26	1,525,754.	1,678,284.	1,634,092.
Boys' Camp	245	263,669.06	291,557.	266,290.	260,228.
Senior Boys' Camp	246	276,411.04	293,035.	302,287.	300,213.
Girls' Home	247	360,430.39	342,724.	346,705.	353,352.
State Correctional Schools	248	128,771.17	125,000.	130,000.	130,000.
Group Homes	249	2,122.16	20,921.	36,442.	36,700.
Total Detention and Correction		7,742,412.71	8,239,747.	9,143,365.	9,111,046.
Protective Inspection					
Agricultural Commissioner	265	216,113.73	226,140.	230,948.	236,505.
Building Inspection	266	244,738.14	256,652.	258,171.	268,338.
Sealer of Weights and Measures	267	161,364.75	174,770.	178,553.	184,828.
Total Protective Inspection		622,216.62	657,562.	667,672.	689,671.
Other Protection					
Civil Defense	270	82,203.40	103,369.	97,238.	99,382.
Coroner-Public Administrator	271	318,562.88	343,146.	352,025.	370,691.
Planning Commission	273	214,004.49	222,130.	244,734.	240,622.
Local Agency Formation Commission	274	13,691.79	15,475.	15,924.	15,924.
Recorder	275	242,849.98	246,166.	251,836.	247,916.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
PUBLIC PROTECTION (CONTINUED)						
Other Protection (Continued)						
Field Services Department	280	195,892.38	201,831.	203,094.	299,602.	
Field Services Department	280	1,000.00	3,500.	3,500.	3,500.	Fish and Game
Redevelopment Agency of Alameda County	283	404,716.02	68,254.	34,346.	35,506.	
Total Other Protection		1,472,920.94	1,203,871.	1,202,697.	1,313,143.	
TOTAL PUBLIC PROTECTION		16,356,625.65	17,073,453.	18,952,839.	18,669,391.	
PUBLIC ASSISTANCE						
Hospital Care						
Medical Institutions Administration	300	119,577.64	118,120.	120,658.	107,301.	
Highland General Hospital	301	6,053,565.69	8,402,060.	9,418,009.	8,887,656.	
Fairmont Hospital	303	2,691,590.63	5,505,711.	5,992,766.	5,966,794.	
Fairmont Rehabilitation Training Project	304	37,730.01	46,050.	55,392.	-0-	
Metabolic Research	306	208,076.27	226,000.	245,500.	240,300.	
Fairmont Laundry	307	546.80	4,321.	1,872.	936.	
Medical Research and Education	309	80,545.18	81,000.	90,000.	90,000.	
Outside Medical Service	312	107,308.93	123,000.	58,850.	57,050.	
Mental Health Services	313	1,126,427.56	1,658,307.	2,284,635.	2,038,629.	
Care in State Hospitals	320	237,535.05	244,350.	250,000.	250,000.	
Total Hospital Care		10,662,903.76	16,408,919.	18,517,682.	17,638,666.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
PUBLIC ASSISTANCE (CONTINUED)					
Administration - Welfare and Security					
Welfare Department	350	7,576,283.93	8,610,693.	10,501,683.	10,124,285.
Welfare Department - Food Stamp Program	351			-0-	112,220.
Welfare Building	355	284,794.81	310,580.	481,055.	404,729.
District Attorney - Family Support Division	358	227,905.75	228,796.	244,736.	250,972.
Total Administration - Welfare and Security		8,088,984.49	9,150,069.	11,227,474.	10,892,206.
Welfare and Security					
Aged Aid	360	15,492,581.17	16,764,650.	17,807,087.	17,143,112.
Blind Aid	362	1,331,653.48	1,467,993.	1,542,605.	1,522,870.
Aid to Families with Dependent Children	366	18,591,539.29	22,212,883.	27,825,622.	26,534,514.
Children in Boarding Homes and Institutions	367	937,418.22	1,244,415.	1,333,986.	1,421,142.
Disabled Aid	368	6,039,119.90	8,490,564.	11,912,384.	10,509,898.
Medical Care	370	3,467,190.68	(100.)	-0-	-0-
Medical Assistance to the Aged	371	6,387,046.20	(14,109.)	-0-	-0-
Medical Assistance - Contributions to Other Agencies	374		6,283,842.	6,658,618.	11,841,005.
Total Welfare and Security		52,246,548.94	56,450,138.	67,080,302.	68,972,541.
General Relief					
Indigent Aid	380	557,517.41	568,783.	643,437.	643,437.
Total General Relief		557,517.41	568,783.	643,437.	643,437.
Crippled Children's Services					
Crippled Children's Services *	385	575,891.10	477,479.	642,199.	397,500.
Total Crippled Children's Services		575,891.10	477,479.	642,199.	397,500.

* Previously carried as Crippled Children's Services Fund

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
PUBLIC ASSISTANCE (CONTINUED)					
Care of Court Wards					
Care of Juvenile Court Wards	390	639,862.87	562,000.	597,490.	609,130.
Total Care of Court Wards		639,862.87	562,000.	597,490.	609,130.
TOTAL PUBLIC ASSISTANCE		72,771,708.57	83,617,388.	98,708,584.	99,153,480.
HEALTH AND SANITATION					
Health					
Health Department	400	2,413,766.99	2,761,254.	3,232,560.	3,326,876.
Cerebral Palsy Program	401	117,188.68	119,880.	126,406.	132,634.
Special Projects	404	85,914.77	121,560.	162,188.	162,188.
Vaccination Program	406	314,215.69	339,320.	342,000.	342,000.
Poverty Projects	407	87,947.30	225,000.	175,382.	175,382.
Operation Headstart	408	17,639.11	47,900.	57,600.	57,600.
Draft Rejectee Health Program	409	3,264.23	1,551.	-0-	-0-
Tuberculosis Eradication Project	410	5,200.74	28,580.	54,300.	54,300.
Comprehensive Child Care Project	411		21,186.	-0-	-0-
Alcoholism Program	412	74,331.63	151,800.	244,000.	222,900.
Home Health Aide Training Program	413		100,000.	169,155.	169,155.
Total Health		3,119,469.14	3,918,031.	4,563,591.	4,643,035.
TOTAL HEALTH AND SANITATION		3,119,469.14	3,918,031.	4,563,591.	4,643,035.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
ROADS						
Road Construction and Maintenance						
Road and Bridge Maintenance	509	7,475,728.04	7,366,075.	8,291,900.	8,559,705.	
Total Road Construction and Maintenance		7,475,728.04	7,366,075.	8,291,900.	8,559,705.	
TOTAL ROADS		7,475,728.04	7,366,075.	8,291,900.	8,559,705.	Road
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings	600	140,498.78	145,346.	151,092.	149,802.	
Total Veterans' Memorial Buildings		140,498.78	145,346.	151,092.	149,802.	
TOTAL RECREATION AND CULTURAL SERVICES		140,498.78	145,346.	151,092.	149,802.	
EDUCATION						
Library Services						
County Library	780	11,610.00	12,200.	12,810.	12,810.	General
County Library	780	696,324.28	790,350.	1,048,225.	980,901.	Library
Cooperative Library Service	781		80,675.	60,112.	60,112.	Library
Library Special Taxing Zone	785		20,864.	31,347.	31,347.	Library Special Taxing Zone
Total Library Services		707,934.28	904,089.	1,152,494.	1,085,170.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68
EDUCATION (CONTINUED)					
School Administration					
Superintendent of Schools	800	353,035.13	382,949.	461,159.	416,646.
Board of Education	802	4,323.01	4,200.	5,785.	5,295.
Total School Administration		357,358.14	387,149.	466,944.	421,941.
Agricultural Education					
Farm Advisor	804	48,977.46	50,600.	54,264.	50,959.
Total Agricultural Education		48,977.46	50,600.	54,264.	50,959.
TOTAL EDUCATION		1,114,269.88	1,341,838.	1,673,702.	1,558,070.
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		117,677,067.58	141,474,846.	152,664,816.	152,295,941.
RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:					
Salaries and Employees' Benefits		47,627,283.62	52,900,069.	60,093,612.	58,973,753.
Services and Supplies		62,518,289.51	71,698,185.	84,408,696.	85,189,122.
Other Charges		3,327,298.68	3,449,421.	2,806,715.	3,291,575.
Fixed Assets		4,204,195.77	13,427,171.	5,355,793.	4,841,491.
GRAND TOTAL		117,677,067.58	141,474,846.	152,664,816.	152,295,941.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
Total Specific Expenditure Requirements (brought forward)		117,677,067.58	141,474,846.	152,664,816.	152,295,941.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				1,427,900.	1,427,900.	General
Appropriations for Contingencies - Road				300,000.	300,000.	Road
Appropriations for Contingencies - Library				15,000.	15,000.	Library
Appropriations for Contingencies - Salary Adjustments				2,605,000.	-0-	General
Appropriations for Contingencies - Salary Adjustments				75,300.	-0-	Road
Appropriations for Contingencies - Motor Vehicle Equipment Reserve				2,290.	2,290.	Accumulative Capital Outlay
TOTAL EXPENDITURE REQUIREMENTS		117,677,067.58	141,474,846.	157,090,306.	154,041,131.	
PROVISIONS FOR RESERVES:						
Property Tax Reduction Fund				245,800.	-0-	
Accumulative Capital Outlay Fund				18,669.	-0-	
GRAND TOTAL BUDGET REQUIREMENTS		117,677,067.58	141,474,846.	157,354,775.	154,041,131.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		108,736,857.85	132,485,903.	146,996,597.	143,835,711.	General
Fish and Game Fund		1,000.00	3,500.	3,500.	3,500.	Fish and Game
Crippled Children's Services Fund *		575,891.10	477,479.	-0-	-0-	Crippled Children's Services
Road Fund		7,475,728.04	7,366,075.	8,667,200.	8,859,705.	Road
Property Tax Reduction Fund				245,800.	-0-	Property Tax Reduction Fund
Accumulative Capital Outlay Fund		191,266.31	250,000.	273,524.	254,855.	Accumulative Capital Outlay
Total County Wide Funds		116,980,743.30	140,582,957.	156,186,621.	152,953,771.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		696,324.28	871,025.	1,123,337.	1,056,013.	Library
Library Special Taxing Zone Fund			20,864.	31,347.	31,347.	Library Special Taxing Zone
Total Less Than County Wide Funds		696,324.28	891,889.	1,154,684.	1,087,360.	
GRAND TOTAL BUDGET REQUIREMENTS		117,677,067.58	141,474,846.	157,341,305.	154,041,131.	

* Combined with General Fund 1967-68

Function No. 1

General Government $19,562,458.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

Communications

Promotion

Other General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: BOARD OF SUPERVISORS - 101

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
SALARIES AND EMPLOYEES' BENEFITS		76,987.09	96,300.	96,710.	98,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	23,692.23	27,500.	12,500.	12,500.	
Maintenance of Equipment	4451	516.81	350.	500.	500.	
Communications	4454	1,340.89	1,300.	1,300.	1,300.	
Memberships, Dues, and Subscriptions	4459	11,545.00	19,000.	21,000.	21,000.	
Transportation and Travel	4460	13,163.12	10,000.	11,500.	11,500.	
Publications and Legal Notices	4462	18,495.75	24,500.	20,000.	20,000.	
Special Departmental Expense	4464	3,839.94	6,000.	5,000.	5,000.	
Professional and Specialized Services	4465	48,989.51	30,700.	74,500.	74,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	261.00	262.	261.	261.	
Rents and Leases - Equipment	4476			100.	100.	
TOTAL SERVICES AND SUPPLIES		121,844.25	119,612.	146,661.	146,661.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4622	383.92	300.	600.	600.	
Fish and Game Propagation	4626	96.05	100.	150.	150.	
Expenditures Applicable to Prior Years	4650	7,500.00				
TOTAL OTHER CHARGES		7,979.97	400.	750.	750.	
FIXED ASSETS						
Equipment	4850	5,394.91	75,000.	65,000.	65,000.	
TOTAL FIXED ASSETS		5,394.91	75,000.	65,000.	65,000.	
GRAND TOTAL		212,206.22	291,312.	309,121.	310,411.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY CLERK - 102

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: General Government - Public Protection

ACTIVITY: Legislative and Administrative-Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		598,343.70	649,500.	647,710.	680,330.	
SERVICES AND SUPPLIES						
Office Expense	4442	31,175.87	33,100.	34,691.	34,691.	
Maintenance of Equipment	4451	1,440.11	1,800.	1,967.	1,967.	
Transportation and Travel	4460	2,047.60	2,350.	2,570.	2,370.	
Professional and Specialized Services	4465	853.44	800.	800.	800.	
Data Processing Services	4466	10,512.11	17,000.	15,000.	15,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	88.00	88.	88.	88.	
Rents and Leases - Equipment	4476	2,233.53	2,400.	2,395.	2,395.	
Rents and Leases - Land, Structures, and Improvements	4477	150.50	151.	253.	253.	
TOTAL SERVICES AND SUPPLIES		48,501.16	57,689.	57,764.	57,564.	
FIXED ASSETS						
Equipment	4850	14,867.07	7,390.	9,547.	8,234.	
TOTAL FIXED ASSETS		14,867.07	7,390.	9,547.	8,234.	
GRAND TOTAL - GROSS		661,711.93	714,579.	715,021.	746,128.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	477.50	5.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		477.50	5.			
GRAND TOTAL - NET		661,234.43	714,574.	715,021.	746,128.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ASSESSMENT APPEALS BOARD - 103

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS				34,881.	36,674.	
SERVICES AND SUPPLIES						
Office Expense	4442	NEW DEPARTMENT EFFECTIVE 7-1-67		2,150.	2,150.	
Special Departmental Expense	4464			2,000.	2,000.	
TOTAL SERVICES AND SUPPLIES				4,150.	4,150.	
GRAND TOTAL				39,031.	40,824.	

28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY ADMINISTRATOR - 104

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		156,939.00	160,000.	170,640.	183,350.	
SERVICES AND SUPPLIES						
Office Expense	4442	927.41	950.	950.	950.	
Maintenance of Equipment	4451	177.90	200.	250.	250.	
Communications	4454	68.97	75.	100.	100.	
Transportation and Travel	4460	1,468.38	1,500.	1,500.	1,500.	
TOTAL SERVICES AND SUPPLIES		2,642.66	2,725.	2,800.	2,800.	
FIXED ASSETS						
Equipment	4850	229.09				
TOTAL FIXED ASSETS		229.09				
GRAND TOTAL - GROSS		159,810.75	162,725.	173,440.	186,150.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	12,185.00	13,200.	13,674.	13,674.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		12,185.00	13,200.	13,674.	13,674.	
GRAND TOTAL - NET		147,625.75	149,525.	159,766.	172,476.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		17,308.99	30,300.	31,272.	32,712.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,248.79	1,570.	2,940.	3,700.	
Maintenance of Equipment	4451	15.50	35.	56.	56.	
Memberships, Dues, and Subscriptions	4459	20.00	60.	100.	100.	
Transportation and Travel	4460	1,368.48	2,300.	5,014.	2,950.	
Special Departmental Expense	4464		50.	250.	250.	
Professional and Specialized Services	4465		250.	2,670.	750.	
Data Processing Services	4466	20.83	25.	100.	100.	
TOTAL SERVICES AND SUPPLIES		2,673.60	4,290.	11,130.	7,906.	
FIXED ASSETS						
Equipment	4850	71.40	762.			
TOTAL FIXED ASSETS		71.40	762.			
GRAND TOTAL		20,053.99	35,352.	42,402.	40,618.	

30

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ECONOMIC OPPORTUNITY PROGRAMS - 108

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		48,227.46	51,500.	232,790.	229,281.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,054.75	3,800.	6,564.	6,450.	
Maintenance - Structures, Improvements, and Grounds	4450	402.00	400.	998.	998.	
Maintenance of Equipment	4451	111.43	100.	158.	158.	
Utilities	4453	536.00	550.	1,284.	1,284.	
Communications	4454	1,070.45	980.	2,600.	2,600.	
Transportation and Travel	4460	2,623.24	2,684.	9,148.	6,000.	
Professional and Specialized Services	4465	5,380.31	13,316.	45,696.	21,036.	
Data Processing Services	4466			6,000.	-0-	
Insurance:						
Compensation Insurance	4471			150.	150.	
Rents and Leases - Equipment	4476	1,641.23	2,850.	4,716.	4,716.	
Rents and Leases - Land, Structures, and Improvements	4477	4,020.00	450.	1,448.	1,448.	
TOTAL SERVICES AND SUPPLIES		17,839.41	25,130.	78,762.	44,840.	
FIXED ASSETS						
Equipment	4850	1,847.53	100.	1,808.	1,743.	
TOTAL FIXED ASSETS		1,847.53	100.	1,808.	1,743.	
GRAND TOTAL		67,914.40	76,730.	313,360.	275,864.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: AUDITOR-CONTROLLER - 110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		449,742.97	500,000.	481,852.	516,956.	
SERVICES AND SUPPLIES						
Office Expense	4442	17,678.40	19,000.	18,700.	18,700.	
Maintenance of Equipment	4451	3,361.16	3,985.	3,875.	3,875.	
Transportation and Travel	4460	3,038.20	3,525.	3,580.	3,580.	
Professional and Specialized Services:						
Data Processing Services	4466	90,699.85	86,140.	91,200.	91,200.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	18.	18.	18.	
Rents and Leases - Equipment	4476	162.24	163.	175.	175.	
TOTAL SERVICES AND SUPPLIES		114,956.85	112,831.	117,548.	117,548.	
FIXED ASSETS						
Equipment	4850	6,464.53	5,698.	2,899.	2,899.	
TOTAL FIXED ASSETS		6,464.53	5,698.	2,899.	2,899.	
GRAND TOTAL - GROSS		571,164.35	618,529.	602,299.	637,403.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920		26,380.			
Credit for Interdepartmental Services Rendered	4940	1,102.02	1,878.	1,878.	1,878.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,102.02	28,258.	1,878.	1,878.	
GRAND TOTAL - NET		570,062.33	590,271.	600,421.	635,525.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ASSESSOR - 111

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Finance

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		1,472,392.14	1,585,000.	1,785,513.	1,691,312.	
SERVICES AND SUPPLIES						
Office Expense	4442	33,267.67	49,400.	33,237.	33,237.	
Maintenance of Equipment	4451	1,960.57	2,050.	1,948.	1,948.	
Communications	4454		1,100.			
Transportation and Travel	4460	78,481.16	74,580.	118,155.	92,352.	
Professional and Specialized Services	4465	1,388.75	19,560.	1,560.	1,560.	
Data Processing Services	4466	74,568.61	60,900.	61,000.	61,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	350.00	175.	175.	175.	
Rents and Leases - Equipment	4476	12,105.36	12,600.	14,449.	14,449.	
Rents and Leases - Land, Structures, and Improvements	4477	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES		202,157.12	220,400.	230,559.	204,756.	
FIXED ASSETS						
Equipment	4850	2,851.22	1,797.	13,779.	7,285.	
TOTAL FIXED ASSETS		2,851.22	1,797.	13,779.	7,285.	
GRAND TOTAL		1,677,400.48	1,807,197.	2,029,851.	1,903,353.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		941,516.49	1,086,700.	1,123,242.	1,198,603.	
SERVICES AND SUPPLIES						
Office Expense	4442	91,389.74	117,485.	93,689.	93,689.	
Maintenance of Equipment	4451	616.74	1,246.	1,400.	1,400.	
Transportation and Travel	4460	9,006.50	19,500.	12,697.	12,697.	
Special Departmental Expense	4464		1,500.	7,960.	7,960.	
Rents and Leases - Equipment	4476	943,074.92	1,095,000.	1,195,582.	1,099,036.	
TOTAL SERVICES AND SUPPLIES		1,044,087.90	1,234,731.	1,311,328.	1,214,782.	
FIXED ASSETS						
Equipment	4850	7,092.80	12,050.	3,194.	2,518.	
TOTAL FIXED ASSETS		7,092.80	12,050.	3,194.	2,518.	
GRAND TOTAL - GROSS		1,992,697.19	2,333,481.	2,437,764.	2,415,903.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,641,492.19	1,746,155.	1,971,816.	1,931,146.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,641,492.19	1,746,155.	1,971,816.	1,931,146.	
GRAND TOTAL - NET		351,205.00	587,326.	465,948.	484,757.	

34

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: TREASURER-TAX COLLECTOR - 114

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		389,062.98	412,980.	437,709.	448,256.	
SERVICES AND SUPPLIES						
Office Expense	4442	53,865.17	56,700.	55,159.	54,655.	
Maintenance of Equipment	4451	3,969.14	4,188.	4,064.	4,064.	
Memberships, Dues, and Subscriptions	4459			600.	600.	
Transportation and Travel	4460	2,523.80	3,200.	3,243.	3,243.	
Publications and Legal Notices	4462	14,344.45	14,345.	14,490.	14,490.	
Professional and Specialized Services	4465	16,083.45	8,200.	6,050.	5,750.	
Data Processing Services	4466	83,789.14	90,500.	102,000.	102,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	1,368.00	1,368.	1,368.	1,368.	
Rents and Leases - Equipment	4476	18,570.40	19,100.	18,728.	18,728.	
TOTAL SERVICES AND SUPPLIES		194,513.55	197,601.	205,702.	204,898.	
FIXED ASSETS						
Equipment	4850	2,535.50	4,419.	5,261.	4,312.	
TOTAL FIXED ASSETS		2,535.50	4,419.	5,261.	4,312.	
GRAND TOTAL		586,112.03	615,000.	648,672.	657,466.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PURCHASING AGENT - 117

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		169,418.30	179,000.	204,157.	187,587.	
SERVICES AND SUPPLIES						
Office Expense	4442	12,321.20	12,000.	12,730.	12,730.	
Maintenance of Equipment	4451	983.15	1,050.	1,340.	1,340.	
Memberships, Dues, and Subscriptions	4459	55.25	90.	85.	85.	
Transportation and Travel	4460	4,449.52	4,100.	4,476.	4,376.	
Publications and Legal Notices	4462	988.59	1,050.	1,523.	1,200.	
Special Departmental Expense	4464	49.50				
Professional and Specialized Services	4465	231.95	300.	614.	614.	
Rents and Leases - Equipment	4476	13,182.86	16,532.	14,226.	14,226.	
TOTAL SERVICES AND SUPPLIES		32,262.02	35,122.	34,994.	34,571.	
FIXED ASSETS						
Equipment	4850	906.14	878.	1,462.	1,170.	
TOTAL FIXED ASSETS		906.14	878.	1,462.	1,170.	
GRAND TOTAL		202,586.46	215,000.	240,613.	223,328.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: CENTRAL SERVICES - 118
(Division of Purchasing Agent)
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Finance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		99,872.93	112,236.	127,743.	124,781.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	275.31	310.	310.	310.	
Office Expense	4442	5,346.99	2,100.	2,000.	2,000.	
Maintenance of Equipment	4451	2,585.25	3,750.	4,100.	4,100.	
Transportation and Travel	4460	211.34	550.	225.	200.	
Special Departmental Expense	4464	543.18	90,800.	96,250.	94,000.	
Professional and Specialized Services	4465			60.	60.	
Data Processing Services	4466	729.77	750.	800.	800.	
Rents and Leases - Equipment	4476	2,957.79	4,600.	10,740.	10,740.	
TOTAL SERVICES AND SUPPLIES		12,649.63	102,860.	114,485.	112,210.	
FIXED ASSETS						
Equipment	4850	6,722.92	10,751.	8,000.	8,000.	
TOTAL FIXED ASSETS		6,722.92	10,751.	8,000.	8,000.	
GRAND TOTAL - GROSS		119,245.48	225,847.	250,228.	244,991.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	120,807.82	234,800.	242,228.	231,802.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		120,807.82	234,800.	242,228.	231,802.	
GRAND TOTAL - NET		(1,562.34)	(8,953.)	8,000.	13,189.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: COUNTY STORES - 119

CLASSIFICATION (Division of Purchasing Agent)

FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
SALARIES AND EMPLOYEES' BENEFITS		173,186.77	214,300.	246,816.	244,869.	
SERVICES AND SUPPLIES						
Household Expense	4432	101.26	150.	235.	235.	
Office Expense	4442	2,135.09	2,500.	2,565.	2,550.	
Maintenance - Structures, Improvements, and Grounds	4450	240.79	350.	172.	172.	
Maintenance of Equipment	4451	236.43	525.	775.	775.	
Utilities	4453	531.86	550.	750.	650.	
Transportation and Travel	4460	10,622.67	13,900.	15,879.	15,879.	
Special Departmental Expense	4464	251.71	300.	561.	300.	
Professional and Specialized Services	4465	204.00	204.	264.	264.	
Rents and Leases - Equipment	4476	11,435.92	12,320.	12,356.	12,356.	
TOTAL SERVICES AND SUPPLIES		25,759.73	30,799.	33,557.	33,181.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	1,500.00	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES		1,500.00	1,500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	747.26	3,795.	5,441.	4,153.	
TOTAL FIXED ASSETS		747.26	3,795.	5,441.	4,153.	
GRAND TOTAL		201,193.76	250,394.	287,314.	283,703.	

38

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		394,755.43	442,580.	498,191.	487,391.	
SERVICES AND SUPPLIES						
Office Expense	4442	21,079.37	22,950.	23,751.	23,751.	
Maintenance of Equipment	4451	1,376.89	1,300.	1,729.	1,729.	
Communications	4454	1,367.89				
Memberships, Dues, and Subscriptions	4459			35.	35.	
Transportation and Travel	4460	1,429.17	1,400.	1,975.	1,975.	
Special Departmental Expense	4464	1,049.22	1,650.	1,200.	1,200.	
Professional and Specialized Services	4465	205.70	300.	310.	310.	
Data Processing Services	4466	71,852.09	125,500.	137,988.	137,988.	
TOTAL SERVICES AND SUPPLIES		98,360.33	153,100.	166,988.	166,988.	
FIXED ASSETS						
Equipment	4850	9,056.70	3,956.	10,064.	4,076.	
TOTAL FIXED ASSETS		9,056.70	3,956.	10,064.	4,076.	
GRAND TOTAL - GROSS		502,172.46	599,636.	675,243.	658,455.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	10,000.00	318,200.	324,000.	324,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		10,000.00	318,200.	324,000.	324,000.	
GRAND TOTAL - NET		492,172.46	281,436.	351,243.	334,455.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY COUNSEL - 125

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Counsel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
SALARIES AND EMPLOYEES' BENEFITS			47,055.	282,333.	295,200.	
SERVICES AND SUPPLIES						
Office Expense	4442		6,200.	5,812.	5,812.	
Maintenance of Equipment	4451			917.	917.	
Communications	4454	New Department Effective 4-11-67	100.	500.	500.	
Memberships, Dues, and Subscriptions	4459		450.	450.	450.	
Transportation and Travel	4460		320.	2,320.	2,320.	
Special Departmental Expense	4464		500.	5,000.	5,000.	
Professional and Specialized Services	4465		250.	500.	500.	
Insurance:						
Other Insurance and Surety Bonds	4474		17.	17.	17.	
TOTAL SERVICES AND SUPPLIES			7,837.	15,516.	15,516.	
GRAND TOTAL			54,892.	297,849.	310,716.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CIVIL SERVICE COMMISSION - 131

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		199,674.47	214,985.	219,202.	231,447.	
SERVICES AND SUPPLIES						
Office Expense	4442	18,556.92	16,500.	17,500.	17,500.	
Maintenance of Equipment	4451	348.53	480.	500.	500.	
Memberships, Dues, and Subscriptions	4459	375.00	375.	375.	375.	
Transportation and Travel	4460	2,692.63	2,685.	2,600.	2,600.	
Publications and Legal Notices	4462	1,403.69	1,500.	2,400.	2,150.	
Professional and Specialized Services	4465	2,856.21	3,500.	6,000.	5,850.	
Data Processing Services	4466	5,376.08	8,500.	9,000.	9,000.	
Rents and Leases - Land, Structures, and Improvements	4477	190.08	200.	200.	200.	
TOTAL SERVICES AND SUPPLIES		31,799.14	33,740.	38,575.	38,175.	
FIXED ASSETS						
Equipment	4850	1,226.08	100.	855.	605.	
TOTAL FIXED ASSETS		1,226.08	100.	855.	605.	
GRAND TOTAL		232,699.69	248,825.	258,632.	270,227.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: MOTOR VEHICLE - 140
Division of Public Works
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL * ESTIMATED * 1966-67	REQUESTED ** RECOMMENDED ** 1967-68	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEES' BENEFITS		145,284.21	157,000.	159,105.	156,701.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	79.81		100.	100.	
Household Expense	4432	165.30	377.	443.	443.	
Laundry Service and Supplies	4436	764.47	820.	818.	818.	
Office Expense	44-2	701.85	1,181.	740.	740.	
Small Tools and Instruments	4446	254.28	300.	250.	250.	
Maintenance of Equipment	44-51	176,175.49	168,100.	184,415.	183,000.	
Transportation and Travel	44-60	4,185.45	4,400.	5,100.	4,700.	
Special Departmental Expense	44-64	41.15	110.	100.	100.	
TOTAL SERVICES AND SUPPLIES		183,183.29	175,287.	191,366.	190,151.	
FIXED ASSETS						
Equipment	4830	195,311.11	259,400.	268,215	261,665.	
TOTAL FIXED ASSETS		195,311.11	259,400.	268,215.	261,665.	
GRAND TOTAL - GROSS		524,778.61	591,687.	618,116.	618,516.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	49-.	191,412.47	181,800.	275,871.	190,000.	
Other Capital Outlay Costs Applied	4961	191,166.31	250,000.	266,035.	252,565.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		41,578.78	531,800.	541,907.	542,565.	
GRAND TOTAL - NET		483,199.83	59,887.	76,209.	76,951.	

42

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MOTOR VEHICLE (Accumulative Capital Outlay) - 140 (Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
FIXED ASSETS						
Equipment	4850	191,266.31	250,000.	266,035.	252,565.	Accumulative Capital Outlay
GRAND TOTAL		191,266.31	250,000.	266,035.	252,565.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		1,712,502.97	1,870,000.	1,890,701.	1,974,200.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,124.51	1,100.	1,852.	1,771.	
Household Expense	4432	55,008.29	56,100.	57,171.	56,771.	
Laundry Service and Supplies	4436	4,552.40	4,860.	4,865.	4,865.	
Office Expense	4442	3,648.46	3,150.	3,415.	3,565.	
Small Tools and Instruments	4446	3,941.13	4,250.	4,250.	5,000.	
Maintenance - Structures, Improvements, and Grounds	4450	177,241.61	200,000.	202,615.	189,855.	
Maintenance of Equipment	4451	48,893.63	51,900.	58,365.	57,781.	
Utilities	4453	488,675.30	323,718.	338,324.	331,754.	
Communications	4454	316,328.96	375,700.	398,308.	403,412.	
Transportation and Travel	4460	26,540.35	19,200.	20,170.	20,170.	
Special Departmental Expense	4464	1,002.53	500.	200.	200.	
Professional and Specialized Services	4465		1,730.	1,203.	1,203.	
Rents and Leases - Equipment	4476	346.70	500.	1,625.	1,625.	
Rents and Leases - Land, Structures, and Improvements	4477	153,666.14	150,000.	166,086.	153,344.	
Leased Property Maintenance	4480	381.07				
TOTAL SERVICES AND SUPPLIES		1,281,351.08	1,192,708.	1,258,449.	1,231,316.	
FIXED ASSETS						
Structures and Improvements	4820	42,061.52	26,500.	34,000.	34,000.	
Equipment	4850	8,139.03	965.	2,430.	1,475.	
TOTAL FIXED ASSETS		50,200.55	27,465.	36,430.	35,475.	
GRAND TOTAL - GROSS		3,044,054.60	3,090,173.	3,185,580.	3,240,991.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	251,927.89	1,258,948.	1,315,182.	1,386,531.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		251,927.89	1,258,948.	1,315,182.	1,386,531.	
GRAND TOTAL - NET		2,792,126.71	1,831,225.	1,870,398.	1,854,460.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PUBLIC WORKS ADMINISTRATION - 145

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		134,047.58	144,200.	144,500.	176,200.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,874.06	2,550.	3,020.	2,870.	
Maintenance of Equipment	4451	252.23	247.	250.	240.	
Memberships, Dues, and Subscriptions	4459	70.00	75.	104.	104.	
Transportation and Travel	4460	3,763.76	3,700.	4,404.	3,670.	
Special Departmental Expense	4464	314.85	350.	700.	500.	
Professional and Specialized Services:						
Data Processing Services	4466	14,092.49	15,600.	18,000.	18,000.	
TOTAL SERVICES AND SUPPLIES		21,367.39	22,522.	26,478.	25,384.	
FIXED ASSETS						
Equipment	4850	2,025.79	468.			
TOTAL FIXED ASSETS		2,025.79	468.			
GRAND TOTAL - GROSS		157,440.76	167,190.	170,978.	201,584.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920				22,665.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					22,665.	
GRAND TOTAL - NET		157,440.76	167,190.	170,978.	178,919.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: PLANT ACQUISITION - 146
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
FIXED ASSETS						
Land	4810	176,672.49				
Structures and Improvements	4820	871,022.26	10,873,879.	1,312,500.	1,312,500.	
TOTAL FIXED ASSETS		1,047,694.75	10,873,879.	1,312,500.	1,312,500.	
GRAND TOTAL		1,047,694.75	10,873,879.	1,312,500.	1,312,500.	

CAPITAL PROJECTS

Highland School of Nursing

Winton Avenue Building Expansion

Courthouse Remodeling

District Health Center

Contingency

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Rents and Leases - Land, Structures, and Improvements	4477	873,602.66	1,560,380.	1,741,540.	1,741,540.	
TOTAL SERVICES AND SUPPLIES		873,602.66	1,560,380.	1,741,540.	1,741,540.	
GRAND TOTAL		873,602.66	1,560,380.	1,741,540.	1,741,540.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ELECTIONS - 150, 151, 152

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	256,598.04		254,107.	254,107.	
TOTAL SERVICES AND SUPPLIES		256,598.04		254,107.	254,107.	
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		244,000.			
TOTAL SERVICES AND SUPPLIES			244,000.			
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	9,792.83	21,000.	15,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		9,792.83	21,000.	15,000.	10,000.	
GRAND TOTAL		266,390.87	265,000.	269,107.	264,107.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REGISTRATION OF VOTERS - 155

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		222,816.26	236,100.	258,010.	267,050.	
SERVICES AND SUPPLIES						
Office Expense	4442	14,439.94	14,000.	18,713.	18,713.	
Maintenance of Equipment	4451	299.57	300.	929.	929.	
Communications	4454	1,422.19	1,500.	1,925.	1,925.	
Transportation and Travel	4460	1,749.82	1,440.	2,000.	2,000.	
Special Departmental Expense	4464	4,909.30	10,000.	18,000.	12,000.	
Professional and Specialized Services:						
Data Processing Services	4466	69,507.42	70,500.	70,000.	70,000.	
Rents and Leases - Equipment	4476	7,508.94	587,500.	576,133.	576,133.	
Rents and Leases - Land, Structures, and Improvements	4477		800.	900.	900.	
TOTAL SERVICES AND SUPPLIES		99,837.18	686,040.	688,600.	682,600.	
FIXED ASSETS						
Equipment	4850	128,269.61	255.	8,041.	2,161.	
TOTAL FIXED ASSETS		128,269.61	255.	8,041.	2,161.	
GRAND TOTAL - GROSS		450,923.05	922,395.	954,651.	951,811.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	67.90				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		67.90				
GRAND TOTAL - NET		450,855.15	922,395.	954,651.	951,811.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: SHERIFF-ELECTRONICS DIVISION - 160
(Division of Sheriff)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		188,455.27	67,200.	58,199.	54,838.	
SERVICES AND SUPPLIES						
Household Expense	4432	158.15				
Laundry Service and Supplies	4436			260.	-0-	
Office Expense	4442	1,455.27	200.			
Small Tools and Instruments	4446	170.24	250.	500.	500.	
Maintenance - Structures, Improvements, and Grounds	4450	257.47	1,000.	1,000.	1,000.	
Maintenance of Equipment	4451	16,742.76	12,630.	9,432.	9,432.	
Maintenance - Electronic Equipment	4452			750.	750.	
Utilities	4453	590.33	500.	675.	675.	
Communications	4454	29,689.36				
Memberships, Dues, and Subscriptions	4459			109.	109.	
Transportation and Travel	4460	2,564.73	2,400.	2,950.	2,800.	
TOTAL SERVICES AND SUPPLIES		51,628.31	16,980.	15,676.	15,266.	
FIXED ASSETS						
Equipment	4850	13,844.31	2,875.	25,730.	14,924.	
TOTAL FIXED ASSETS		13,844.31	2,875.	25,730.	14,924.	
GRAND TOTAL - GROSS		253,927.89	87,055.	99,605.	85,028.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	10,299.77	7,600.	14,925.	17,425.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		10,299.77	7,600.	14,925.	17,425.	
GRAND TOTAL - NET		243,628.12	79,455.	84,680.	67,603.	

52

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FIRE INSURANCE - 172

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	4472	1,562.00	5,440.	2,200.	2,200.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies - Library (780-4472)		1,501.00		2,000.	2,000.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,501.00		2,000.	2,000.	
GRAND TOTAL - NET		61.00	5,440.	200.	200.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	4470	112,325.00	129,739.	132,914.	132,914.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies - Crippled Children's Services (385-4470)		627.93	628.	*	*	
Services and Supplies - Road (509-4470)		14,228.00	15,518.	15,806.	15,806.	Road
Services and Supplies - Library (780-4470)		243.00	260.	280.	280.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		15,098.93	16,406.	16,086.	16,086.	
GRAND TOTAL - NET		97,226.07	113,333.	116,828.	116,828.	

* Included in General Fund 1967-68

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	4474	20,800.00	199.	225.	200.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies - Road (509-4474)		584.00	199.	200.	200.	Road
Services and Supplies - Library (780-4474)		44.00				Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		628.00	199.	200.	200.	
GRAND TOTAL - NET		20,172.00	-0-	25.	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: SURVEYOR-ENGINEER - 180
(Division of Public Works)
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		98,011.38	104,100.	109,012.	88,736.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,074.07	2,250.	3,200.	3,200.	
Transportation and Travel	4460	129.26	118.	210.	195.	
Professional and Specialized Services	4465	5,000.00	12,500.	12,500.	12,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	11.			
TOTAL SERVICES AND SUPPLIES		8,220.33	14,879.	15,910.	15,895.	
GRAND TOTAL - GROSS		106,231.71	118,979.	124,922.	104,631.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	29,689.70	30,575.	30,575.	16,729.	Road
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		29,689.70	30,575.	30,575.	16,729.	
GRAND TOTAL - NET		76,542.01	88,404.	94,347.	87,902.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	4125	3,481,901.72	3,815,962.	4,398,669.	3,961,755.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4125)		5,353.58	5,850.	*	*	
Salaries and Employee Benefits - Road (509-4125)		137,031.56	143,600.	147,793.	147,793.	Road
Salaries and Employee Benefits - Library (780-4125)		24,803.40	27,994.	38,620.	38,620.	Library
Salaries and Employee Benefits - Library (781-4125)				989.	989.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		167,188.54	177,444.	187,402.	187,402.	
GRAND TOTAL - NET		3,314,713.18	3,638,518.	4,211,267.	3,774,353.	

* Included in General Fund 1967-68

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
F.I.C.A. Retirement Funds	4126	820,115.99	1,228,400.	1,378,410.	1,295,826.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4126)		1,266.96	2,078.	*	*	
Salaries and Employee Benefits - Road (509-4126)		27,893.30	41,912.	46,980.	46,980.	Road
Salaries and Employee Benefits - Library (780-4126)		7,464.94	11,612.	16,691.	16,691.	Library
Salaries and Employee Benefits - Library (781-4126)				470.	470.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		36,625.20	55,602.	64,141.	64,141.	
GRAND TOTAL - NET		783,490.79	1,172,798.	1,314,269.	1,231,685.	

* Included in General Fund 1967-68

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS						
Employee Group Insurance	4128	272,755.00	274,000.	310,380.	287,820.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4128)		345.00	405.	*	*	
Salaries and Employee Benefits - Road (509-4128)		10,685.00	10,250.	11,040.	11,040.	Road
Salaries and Employee Benefits - Library (780-4128)		2,195.00	2,150.	2,700.	2,700.	Library
Salaries and Employee Benefits - Library (781-4128)				120.	120.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		13,225.00	12,805.	13,860.	13,860.	
GRAND TOTAL - NET		259,530.00	261,195.	296,520.	273,960.	

* Included in General Fund 1967-68

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MISCELLANEOUS EXPENSE - 199

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
OTHER CHARGES						
Miscellaneous Expense	4699	4,441.60	1,797.	5,000.	5,000.	
Due on State Fund Balance, 1964-65 Interest	4699		87,803.			
Due on State Fund Balance, 1965-66 Interest	4699		80,000.			
TOTAL OTHER CHARGES		4,441.60	169,600.	5,000.	5,000.	
GRAND TOTAL		4,441.60	169,600.	5,000.	5,000.	

Function No. 2

Public Protection $18,669,391.00

Judicial

Public Protection

Detention and Correction

Fire Protection

Protective Inspection

Other Protection

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SUPERIOR COURTS - 200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		544,049.69	560,000.	597,300.	611,019.	
SERVICES AND SUPPLIES						
Office Expense	4442	26,991.60	25,150.	35,000.	32,500.	
Maintenance of Equipment	4451	432.89	590.	659.	659.	
Communications	4454	15,758.36	13,200.	12,800.	12,800.	
Jury and Witness Expense	4456	188,070.87	168,000.	185,000.	179,000.	
Transportation and Travel	4460	6,958.17	8,250.	10,131.	10,131.	
Publications and Legal Notices	4462	836.45	750.	800.	800.	
Professional and Specialized Services	4465	93,102.16	75,500.	76,000.	76,000.	
Data Processing Services	4466		760.	1,000.	500.	
Rents and Leases - Equipment	4476	127.08	150.	168.	168.	
TOTAL SERVICES AND SUPPLIES		332,277.58	292,350.	321,558.	312,558.	
FIXED ASSETS						
Equipment	4850	9,569.84	4,398.	5,466.	4,260.	
TOTAL FIXED ASSETS		9,569.84	4,398.	5,466.	4,260.	
GRAND TOTAL		885,897.11	856,748.	924,324.	927,837.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: DISTRICT ATTORNEY - 205

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		1,064,405.20	1,118,500.	1,334,046.	1,115,482.	
SERVICES AND SUPPLIES						
Office Expense	4442	16,885.36	15,500.	19,645.	15,545.	
Maintenance of Equipment	4451	2,184.98	2,500.	3,278.	2,389.	
Maintenance - Electronic Equipment	4452			-0-	500.	
Communications	4454	10,933.38	11,334.	12,000.	9,000.	
Jury and Witness Expense	4456			150.	150.	
Memberships, Dues, and Subscriptions	4459	450.00	550.	550.	550.	
Transportation and Travel	4460	20,916.02	19,600.	21,360.	19,440.	
Special Departmental Expense	4464	16,461.12	16,500.	30,000.	25,000.	
Professional and Specialized Services	4465	12,810.77	18,350.	16,000.	15,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	18.	18.	18.	
Rents and Leases - Equipment	4476	5,084.62	6,750.	8,400.	6,133.	
Rents and Leases - Land, Structures, and Improvements	4477			1,452.	-0-	
TOTAL SERVICES AND SUPPLIES		85,743.25	91,102.	112,853.	94,225.	
FIXED ASSETS						
Equipment	4850	5,661.45	5,883.	7,436.	5,107.	
TOTAL FIXED ASSETS		5,661.45	5,883.	7,436.	5,107.	
GRAND TOTAL		1,155,809.90	1,215,485.	1,454,335.	1,214,814.	

NOTE: Formerly Department No. 135

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PUBLIC DEFENDER - 207

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		259,494.51	294,240.	328,803.	321,965.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,925.11	6,020.	6,662.	6,282.	
Maintenance of Equipment	4451	228.46	349.	373.	373.	
Communications	4454	76.90	120.	150.	125.	
Jury and Witness Expense	4456	125.00	50.	50.	50.	
Transportation and Travel	4460	9,517.67	12,200.	11,953.	11,953.	
Special Departmental Expense	4464	203.17	275.	275.	275.	
Professional and Specialized Services	4465	1,664.33	2,400.	2,150.	1,700.	
Rents and Leases - Equipment	4476		86.	78.	78.	
TOTAL SERVICES AND SUPPLIES		16,740.64	21,500.	21,691.	20,836.	
FIXED ASSETS						
Equipment	4850	1,710.11	857.	513.	383.	
TOTAL FIXED ASSETS		1,710.11	857.	513.	383.	
GRAND TOTAL		277,945.26	316,597.	351,007.	343,184.	

63

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: GRAND JURY - 209

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Office Expense	4442	280.81	400.	300.	300.	
Jury and Witness Expense	4456	3,386.90	4,300.	3,000.	3,000.	
Professional and Specialized Services	4465	22,624.95	21,300.	25,000.	25,000.	
TOTAL SERVICES AND SUPPLIES		26,292.66	26,000.	28,300.	28,300.	
GRAND TOTAL		26,292.66	26,000.	28,300.	28,300.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		76,734.51	81,490.	83,952.	86,480.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,017.81	5,130.	4,926.	4,900.	
Maintenance of Equipment	4451	133.62	141.	107.	107.	
Communications	4454	1,069.85	1,127.	1,260.	1,200.	
Jury and Witness Expense	4456	942.95	1,300.	1,200.	1,100.	
Transportation and Travel	4460	54.84	150.	731.	300.	
Professional and Specialized Services	4465	8,776.73	8,371.	9,350.	8,000.	
Data Processing Services	4466		100.	100.	100.	
TOTAL SERVICES AND SUPPLIES		15,995.80	16,319.	17,674.	15,707.	
FIXED ASSETS						
Equipment	4850	284.18	424.	150.	106.	
TOTAL FIXED ASSETS		284.18	424.	150.	106.	
GRAND TOTAL		93,014.49	98,233.	101,776.	102,293.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		199,092.97	212,110.	199,327.	180,435.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Prisoners	4346	656.21	420.	400.	400.	
Office Expense	4442	12,505.32	12,925.	9,680.	9,680.	
Maintenance of Equipment	4451	421.81	450.	380.	380.	
Communications	4454	4,883.54	3,110.	3,172.	3,172.	
Jury and Witness Expense	4456	3,594.32	3,600.	3,460.	3,460.	
Transportation and Travel	4460	1,306.92	761.	807.	807.	
Professional and Specialized Services	4465	21,489.42	21,950.	18,000.	18,000.	
Data Processing Services	4466	104,361.46	85,000.	40,000.	40,000.	
Rents and Leases - Equipment	4476	157.56	163.	168.	168.	
TOTAL SERVICES AND SUPPLIES		149,376.56	128,379.	76,067.	76,067.	
FIXED ASSETS						
Equipment	4850	221.45	138.	1,089.	188.	
TOTAL FIXED ASSETS		221.45	138.	1,089.	188.	
GRAND TOTAL		348,690.98	340,627.	276,483.	256,690.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		74,496.44	85,650.	96,128.	115,484.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,738.50	4,450.	5,400.	5,000.	
Maintenance of Equipment	4451	97.92	150.	175.	140.	
Jury and Witness Expense	4456	4,721.50	3,000.	4,050.	3,700.	
Transportation and Travel	4460	383.11	1,000.	906.	767.	
Professional and Specialized Services	4465	6,715.48	6,920.	7,500.	7,350.	
Data Processing Services	4466	25.23	80.	100.	100.	
TOTAL SERVICES AND SUPPLIES		15,681.74	15,600.	18,131.	17,057.	
FIXED ASSETS						
Equipment	4850	681.92	619.	445.	445.	
TOTAL FIXED ASSETS		681.92	619.	445.	445.	
GRAND TOTAL		90,860.10	101,869.	114,704.	132,986.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		764,144.98	812,650.	897,442.	918,851.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Prisoners	4346	40,884.06	26,500.	40,000.	39,000.	
Office Expense	4442	39,485.82	42,800.	41,200.	40,200.	
Maintenance of Equipment	4451	1,596.48	1,700.	1,634.	1,634.	
Communications	4454	238.95	1,300.	1,000.	1,000.	
Jury and Witness Expense	4456	38,565.99	30,775.	36,000.	32,000.	
Transportation and Travel	4460	1,656.42	2,366.	2,534.	2,294.	
Professional and Specialized Services	4465	49,037.07	47,000.	49,700.	33,488.	
Data Processing Services	4466	151,078.37	139,500.	120,000.	120,000.	
Rents and Leases - Equipment	4476		163.	162.	162.	
TOTAL SERVICES AND SUPPLIES		322,543.16	292,104.	292,230.	269,778.	
FIXED ASSETS						
Equipment	4850	3,268.70	2,819.	2,675.	2,565.	
TOTAL FIXED ASSETS		3,268.70	2,819.	2,675.	2,565.	
GRAND TOTAL		1,089,956.84	1,107,573.	1,192,347.	1,191,194.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		218,199.98	264,400.	321,568.	300,783.	
SERVICES AND SUPPLIES						
Office Expense	4442	10,508.03	11,000.	17,750.	11,350.	
Maintenance of Equipment	4451	441.85	472.	478.	460.	
Communications	4454	1,193.85	1,285.	2,022.	1,800.	
Jury and Witness Expense	4456	5,538.98	5,090.	4,504.	4,500.	
Transportation and Travel	4460	591.05	1,500.	2,186.	1,086.	
Professional and Specialized Services	4465	23,957.94	26,455.	24,500.	24,500.	
Data Processing Services	4466	30.68	200.	100.	100.	
Rents and Leases - Equipment	4476		163.	174.	174.	
TOTAL SERVICES AND SUPPLIES		42,262.38	46,165.	51,714.	43,970.	
FIXED ASSETS						
Equipment	4850	5,581.41	2,412.	2,474.	1,664.	
TOTAL FIXED ASSETS		5,581.41	2,412.	2,474.	1,664.	
GRAND TOTAL		266,043.77	312,977.	375,756.	346,417.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: LIVERMORE JUSTICE COURT - 218

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		31,406.83	33,176.	33,254.	34,404.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,612.16	1,850.	1,850.	1,850.	
Maintenance of Equipment	4451	115.32	140.	140.	140.	
Communications	4454	1,117.96	1,121.	1,200.	1,000.	
Jury and Witness Expense	4456	171.60	550.	400.	400.	
Transportation and Travel	4460		81.	150.	150.	
Special Departmental Expense	4464	26.85				
Professional and Specialized Services	4465	672.64	750.	700.	700.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		3,726.53	4,502.	4,450.	4,250.	
FIXED ASSETS						
Equipment	4850		413.	184.	184.	
TOTAL FIXED ASSETS			413.	184.	184.	
GRAND TOTAL		35,133.36	38,091.	37,888.	38,838.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PLEASANTON JUSTICE COURT - 219

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		20,623.89	22,390.	26,164.	24,014.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,064.86	1,100.	1,500.	1,200.	
Maintenance of Equipment	4451	95.73	100.	150.	150.	
Communications	4454	275.34	331.	350.	350.	
Jury and Witness Expense	4456	645.80	540.	1,000.	650.	
Professional and Specialized Services	4465	1,196.55	990.	1,200.	1,150.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		3,288.28	3,071.	4,210.	3,510.	
FIXED ASSETS						
Equipment	4850	202.02		92.	-0-	
TOTAL FIXED ASSETS		202.02		92.	-0-	
GRAND TOTAL		24,114.19	25,461.	30,466.	27,524.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SHERIFF - 220

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		1,520,965.84	1,690,200.	1,900,010.	1,860,705.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		27,900.	28,000.	28,000.	
Household Expense	4432	57.25	650.	650.	650.	
Office Expense	4442	15,700.24	18,500.	18,150.	17,610.	
Medical, Dental, and Laboratory Supplies	4444	1,077.52	1,200.	1,750.	1,750.	
Maintenance of Equipment	4451	2,478.58	2,326.	2,362.	2,362.	
Maintenance - Electronic Equipment	4452			8,950.	8,750.	
Communications	4454	10,644.98	39,630.	48,359.	48,359.	
Transportation and Travel	4460	155,167.92	148,200.	165,675.	147,960.	
Special Departmental Expense	4464	8,772.89	10,100.	10,410.	10,535.	
Special Investigations	4464-C	22,612.25	27,900.	38,250.	25,000.	
Professional and Specialized Services	4465		219.			
Data Processing Services	4466	178,483.91	230,900.	472,136.	431,466.	
Insurance:						
Other Insurance and Surety Bonds	4474	100.00	100.	125.	125.	
Rents and Leases - Equipment	4476	3,159.74	5,540.	5,191.	5,191.	
TOTAL SERVICES AND SUPPLIES		398,255.28	513,165.	800,008.	727,758.	
FIXED ASSETS						
Equipment	4850	11,532.80	9,208.	26,046.	20,362.	
TOTAL FIXED ASSETS		11,532.80	9,208.	26,046.	20,362.	
GRAND TOTAL		1,930,753.92	2,212,573.	2,726,064.	2,608,825.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: MARSHALS AND CONSTABLES - 230
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		274,938.72	303,000.	306,481.	318,991.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,974.33	4,500.	4,500.	4,500.	
Maintenance of Equipment	4451	231.30	339.	339.	339.	
Maintenance - Electronic Equipment	4452			150.	150.	
Communications	4454	344.27	410.	400.	400.	
Transportation and Travel	4460	13,076.13	11,000.	12,100.	11,000.	
TOTAL SERVICES AND SUPPLIES		17,626.03	16,249.	17,489.	16,389.	
FIXED ASSETS						
Equipment	4850	1,998.05	790.	1,685.	1,249.	
TOTAL FIXED ASSETS		1,998.05	790.	1,685.	1,249.	
GRAND TOTAL		294,562.80	320,039.	325,655.	336,629.	

THIS PAGE INTENTIONALLY BLANK

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: COUNTY JAIL - 235
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		186,400.01	198,300.	195,637.	209,742.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,931.12	500.	500.	500.	
Household Expense	4432	1,908.65	1,725.	1,725.	1,725.	
Laundry Service and Supplies	4436	364.25	300.	300.	300.	
Food	4440	22,552.83	24,945.	23,750.	23,750.	
Office Expense	4442	621.14	650.	650.	650.	
Medical, Dental, and Laboratory Supplies	4444	1,074.99	800.	800.	800.	
Small Tools and Instruments	4446	44.14	58.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	4450	304.00	300.	300.	300.	
Maintenance of Equipment	4451	428.26	600.	472.	472.	
Maintenance - Electronic Equipment	4452			200.	200.	
Transportation and Travel	4460	80.24	126.	75.	75.	
TOTAL SERVICES AND SUPPLIES		29,309.62	30,004.	28,847.	28,847.	
FIXED ASSETS						
Equipment	4850		1,077.			
TOTAL FIXED ASSETS			1,077.			
GRAND TOTAL		215,709.63	229,381.	224,484.	238,589.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		1,132,831.08	1,200,976.	1,214,387.	1,222,526.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	14,397.40	10,200.	14,400.	14,400.	
Clothing and Personal Supplies	4417	28,581.90	30,415.	29,950.	28,950.	
Household Expense	4432	26,250.27	29,100.	26,500.	25,800.	
Laundry Service and Supplies	4436	3,683.31	3,660.	3,500.	3,500.	
Food	4440	335,974.41	332,600.	359,000.	346,000.	
Office Expense	4442	6,528.22	5,990.	5,500.	5,500.	
Medical, Dental, and Laboratory Supplies	4444	6,623.80	7,330.	6,500.	6,500.	
Small Tools and Instruments	4446	2,854.42	3,000.	3,000.	3,000.	
Maintenance - Structures, Improvements, and Grounds	4450	35,212.75	41,000.	38,550.	32,340.	
Maintenance of Equipment	4451	5,800.21	7,000.	5,645.	5,645.	
Maintenance - Electronic Equipment	4452			300.	300.	
Utilities	4453	79,899.54	79,110.	84,500.	84,500.	
Communications	4454	8,890.51	9,408.	8,800.	9,714.	
Memberships, Dues, and Subscriptions	4459	20.00	20.	20.	20.	
Transportation and Travel	4460	44,029.32	47,800.	49,000.	49,000.	
Special Departmental Expense	4464	840.50	117.	100.	100.	
Professional and Specialized Services	4465	7,931.61	8,200.	7,844.	7,844.	
Rents and Leases - Equipment	4476		35.			
Rents and Leases - Land, Structures, and Improvements:						
Leased Property Maintenance	4480	4,981.10	5,000.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		612,499.27	619,985.	648,109.	628,113.	

CONTINUED ON PAGE 75

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
			CONTINUED FROM PAGE 74			
FIXED ASSETS						
Equipment	4850	28,530.46	19,829.	12,766.	11,903.	
TOTAL FIXED ASSETS		28,530.46	19,829.	12,766.	11,903.	
GRAND TOTAL - GROSS		1,773,860.81	1,840,790.	1,875,262.	1,862,542.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Self-Produced Materials and Supplies Transferred	4930	42,956.17	47,170.	65,000.	65,700.	
Credit for Interdepartmental Services Rendered	4940	13.88	16.	20.	20.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		42,970.05	47,186.	65,020.	65,720.	
GRAND TOTAL - NET		1,730,890.76	1,793,604.	1,810,242.	1,796,822.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROBATION OFFICER - 240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		3,025,406.09	3,360,582.	3,215,204.	3,236,461.	
SERVICES AND SUPPLIES						
Household Expense	4432	1,343.71				
Office Expense	4442	39,642.18	45,043.	54,038.	43,217.	
Maintenance of Equipment	4451	6,404.96	7,428.	7,560.	7,060.	
Communications	4454	52,172.75	39,420.	42,278.	37,874.	
Transportation and Travel	4460	96,212.51	97,520.	99,046.	91,700.	
Publications and Legal Notices	4462			100.	100.	
Special Departmental Expense	4464		2,651.	3,000.	-0-	
Professional and Specialized Services	4465	5,514.42	4,802.	6,090.	6,090.	
Data Processing Services	4466	21,385.51	27,550.	58,500.	58,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476	8,652.12	12,210.	14,418.	8,610.	
TOTAL SERVICES AND SUPPLIES		231,363.16	236,659.	285,065.	253,186.	
FIXED ASSETS						
Equipment	4850	59,431.60	21,970.	17,384.	16,114.	
TOTAL FIXED ASSETS		59,431.60	21,970.	17,384.	16,114.	
GRAND TOTAL - GROSS		3,316,200.85	3,619,211.	3,517,653.	3,505,761.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,759.61	1,440.	1,529.	1,529.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,759.61	1,440.	1,529.	1,529.	
GRAND TOTAL - NET		3,314,441.24	3,617,771.	3,516,124.	3,504,232.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: PROBATION OFFICER - INTENSIVE SUPERVISION - 241 (Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS				727,902.	758,132.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
General Relief	4380			1,000.	1,000.	
Office Expense	4442	NEW DEPARTMENT EFFECTIVE 7-1-67		3,502.	3,502.	
Communications	4454			8,947.	8,947.	
Transportation and Travel	4460			16,416.	16,416.	
Special Departmental Expense	4464			16,000.	16,000.	
Rents and Leases - Land, Structures, and Improvements	4477			28,548.	28,548.	
TOTAL SERVICES AND SUPPLIES				74,413.	74,413.	
FIXED ASSETS						
Equipment	4850			30,192.	24,273.	
TOTAL FIXED ASSETS				30,192.	24,273.	
GRAND TOTAL				832,507.	856,818.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: JUVENILE HALL - 242
(Division of Probation Officer)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		1,252,433.86	1,324,963.	1,459,616.	1,428,335.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	12,491.12	14,700.	19,232.	16,400.	
Household Expense	4432	9,522.47	11,115.	11,537.	11,500.	
Laundry Service and Supplies	4436	17,288.85	19,600.	19,380.	19,380.	
Food	4440	135,980.29	135,150.	150,140.	146,140.	
Office Expense	4442	2,073.56	2,125.	2,125.	2,025.	
Medical, Dental, and Laboratory Supplies	4444	5,040.48	5,264.	5,850.	5,600.	
Small Tools and Instruments	4446	183.79	700.	1,050.	1,050.	
Maintenance - Structures, Improvements, and Grounds	4450	1,253.75	500.	808.	350.	
Maintenance of Equipment	4451	2,132.21	2,300.	2,200.	2,200.	
Maintenance - Electronic Equipment	4452			275.	275.	
Transportation and Travel	4460	4,410.90	3,616.	3,619.	3,364.	
Special Departmental Expense	4464	2,150.35	2,350.	2,551.	2,450.	
Professional and Specialized Services	4465	1,460.00	1,500.	1,500.	1,500.	
TOTAL SERVICES AND SUPPLIES		193,987.77	198,920.	220,267.	212,234.	
FIXED ASSETS						
Equipment	4850	3,545.63	1,871.	8,541.	3,663.	
TOTAL FIXED ASSETS		3,545.63	1,871.	8,541.	3,663.	
GRAND TOTAL - GROSS		1,449,967.26	1,525,754.	1,688,424.	1,644,232.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940			10,140.	10,140.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				10,140.	10,140.	
GRAND TOTAL - NET		1,449,967.26	1,525,754.	1,678,284.	1,634,092.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: BOYS' CAMP - 245 (Division of Probation Officer)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		197,341.35	226,000.	199,540.	194,226.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	5,903.78	5,280.	5,270.	5,270.	
Household Expense	4432	3,545.60	2,750.	3,150.	3,150.	
Laundry Service and Supplies	4436	6,176.46	7,000.	7,205.	7,205.	
Food	4440	30,563.06	34,376.	34,033.	33,800.	
Office Expense	4442	564.22	565.	565.	565.	
Medical, Dental, and Laboratory Supplies	4444	687.76	490.	475.	475.	
Small Tools and Instruments	4446	289.95	300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	6,754.37	1,907.	1,180.	1,180.	
Maintenance of Equipment	4451	886.11	1,002.	933.	933.	
Maintenance - Electronic Equipment	4452			200.	200.	
Utilities	4453	7,577.13	7,300.	7,269.	7,269.	
Communications	4454	62.74	75.	80.	80.	
Transportation and Travel	4460	498.00	230.	1,404.	1,404.	
Special Departmental Expense	4464	1,780.94	2,280.	1,900.	1,875.	
Professional and Specialized Services	4465	1,037.59	1,170.	1,110.	1,110.	
TOTAL SERVICES AND SUPPLIES		66,327.71	64,725.	65,074.	64,816.	
FIXED ASSETS						
Equipment	4850		832.	1,676.	1,186.	
TOTAL FIXED ASSETS			832.	1,676.	1,186.	
GRAND TOTAL		263,669.06	291,557.	266,290.	260,228.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Probation Officer)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	189,102.30	201,720.	199,291.	208,237.	
Wages - Juvenile Court Wards	4124	10,591.25	10,815.	11,100.	11,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		199,693.55	212,535.	210,391.	219,337.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	5,072.78	5,790.	7,023.	5,150.	
Household Expense	4432	2,509.90	3,400.	3,936.	3,553.	
Laundry Service and Supplies	4436	8,923.35	8,560.	10,478.	9,395.	
Food	4440	41,148.28	42,084.	45,083.	40,902.	
Office Expense	4442	587.38	725.	725.	590.	
Medical, Dental, and Laboratory Supplies	4444	750.27	828.	828.	746.	
Small Tools and Instruments	4446	267.86	250.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,335.28	1,140.	4,336.	2,975.	
Maintenance of Equipment	4451	1,146.21	1,987.	1,988.	1,988.	
Maintenance - Electronic Equipment	4452			125.	125.	
Utilities	4453	7,152.10	5,940.	7,559.	6,810.	
Communications	4454	85.74	85.	100.	100.	
Transportation and Travel	4460	4,064.41	4,290.	4,117.	4,117.	
Special Departmental Expense	4464	1,984.99	2,439.	2,531.	2,235.	
Professional and Specialized Services	4465	1,113.00	1,120.	1,278.	1,163.	
TOTAL SERVICES AND SUPPLIES		76,141.55	78,638.	90,407.	80,149.	
FIXED ASSETS						
Equipment	4850	575.94	1,862.	1,489.	727.	
TOTAL FIXED ASSETS		575.94	1,862.	1,489.	727.	
GRAND TOTAL		276,411.04	293,035.	302,287.	300,213.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: GIRLS' HOME - 247
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	306,009.13	290,500.	288,544.	299,742.	
Wages - Juvenile Court Wards	4124	490.50	1,630.	3,125.	2,125.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		306,499.63	292,130.	291,669.	301,867.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,456.50	4,513.	4,323.	4,000.	
Household Expense	4432	4,088.54	4,010.	4,350.	4,150.	
Laundry Service and Supplies	4436	1,520.58	1,512.	1,793.	1,793.	
Food	4440	28,410.48	26,750.	27,036.	26,000.	
Office Expense	4442	443.23	494.	444.	444.	
Medical, Dental, and Laboratory Supplies	4444	937.28	1,000.	1,200.	1,200.	
Maintenance - Structures, Improvements, and Grounds	4450	1,551.89	1,883.	1,600.	1,600.	
Maintenance of Equipment	4451	1,056.09	783.	651.	551.	
Maintenance - Electronic Equipment	4452			200.	200.	
Utilities	4453	7,802.37	6,360.	7,219.	7,219.	
Communications	4454	207.38	156.	170.	170.	
Transportation and Travel	4460	495.28	355.	300.	300.	
Special Departmental Expense	4464	1,899.12	1,619.	1,776.	1,776.	
Professional and Specialized Services	4465	168.00	168.	154.	154.	
TOTAL SERVICES AND SUPPLIES		53,036.74	49,603.	51,216.	49,557.	
FIXED ASSETS						
Equipment	4850	894.02	991.	3,820.	1,928.	
TOTAL FIXED ASSETS		894.02	991.	3,820.	1,928.	
GRAND TOTAL		360,430.39	342,724.	346,705.	353,352.	

82

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	128,771.17	125,000.	130,000.	130,000.	
TOTAL SERVICES AND SUPPLIES		128,771.17	125,000.	130,000.	130,000.	
GRAND TOTAL		128,771.17	125,000.	130,000.	130,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: GROUP HOMES - 249 (Division of Probation Officer)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		11,280.	23,952.	23,590.	
Wages - Juvenile Court Wards	4124				1,040.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			11,280.	23,952.	24,630.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	309.34	2,100.	2,152.	2,152.	
Household Expense	4432	443.34	178.	178.	178.	
Laundry Service and Supplies	4436	11.04	150.	290.	200.	
Food	4440	510.80	2,050.	4,240.	3,910.	
Office Expense	4442	56.52	56.	56.	56.	
Medical, Dental, and Laboratory Supplies	4444	45.30	66.	66.	66.	
Maintenance - Structures, Improvements, and Grounds	4450		75.	300.	300.	
Maintenance of Equipment	4451		100.	100.	100.	
Utilities	4453		400.	498.	498.	
Communications	4454		180.	240.	240.	
Transportation and Travel	4460		160.	240.	240.	
Special Departmental Expense	4464	31.08	70.	300.	300.	
Professional and Specialized Services	4465		75.	146.	146.	
Rents and Leases - Land, Structures, and Improvements	4477		3,700.	3,684.	3,684.	
TOTAL SERVICES AND SUPPLIES		1,407.42	9,360.	12,490.	12,070.	
FIXED ASSETS						
Equipment	4850	714.74	281.			
TOTAL FIXED ASSETS		714.74	281.			
GRAND TOTAL		2,122.16	20,921.	36,442.	36,700.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
SALARIES AND EMPLOYEES' BENEFITS		195,162.40	205,700.	207,106.	215,700.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,437.50	2,900.	4,060.	3,200.	
Household Expense	4432	34.08	40.	80.	35.	
Office Expense	4442	1,444.75	1,260.	1,425.	1,425.	
Medical, Dental, and Laboratory Supplies	4444	24.51	25.	40.	40.	
Small Tools and Instruments	4446	187.10	250.	250.	200.	
Maintenance of Equipment	4451	63.41	74.	110.	110.	
Utilities	4453	87.00	90.	100.	100.	
Communications	4454	220.01	500.	750.	565.	
Transportation and Travel	4460	15,120.48	14,920.	15,492.	14,870.	
Special Departmental Expense	4464		100.	100.	-0-	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
Rents and Leases - Equipment	4476	90.00	125.	100.	165.	
TOTAL SERVICES AND SUPPLIES		20,718.84	20,294.	22,517.	20,720.	
FIXED ASSETS						
Equipment	4850	232.49	146.	1,325.	85.	
TOTAL FIXED ASSETS		232.49	146.	1,325.	85.	
GRAND TOTAL		216,113.73	226,140.	230,948.	236,505.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
SALARIES AND EMPLOYEES' BENEFITS		224,737.79	239,700.	236,803.	250,100.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,486.49	2,400.	2,085.	2,085.	
Maintenance of Equipment	4451	274.58	285.	281.	281.	
Memberships, Dues, and Subscriptions	4459	254.00	275.	326.	326.	
Transportation and Travel	4460	13,183.26	13,000.	13,990.	13,910.	
Special Departmental Expense	4464	3,579.47	500.	1,436.	1,386.	
Professional and Specialized Services	4465			3,000.	-0-	
TOTAL SERVICES AND SUPPLIES		19,777.80	16,460.	21,118.	17,988.	
FIXED ASSETS						
Equipment	4850	222.55	492.	250.	250.	
TOTAL FIXED ASSETS		222.55	492.	250.	250.	
GRAND TOTAL		244,738.14	256,652.	258,171.	268,338.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		145,163.71	158,900.	160,634.	168,976.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	36.62	40.	40.	40.	
Household Expense:						
Laundry Service and Supplies	4436		10.	10.	-0-	
Office Expense	4442	983.73	1,285.	2,780.	2,780.	
Small Tools and Instruments	4446	417.64	425.	600.	425.	
Maintenance of Equipment	4451	703.66	575.	365.	365.	
Transportation and Travel	4460	10,816.29	10,800.	10,715.	10,300.	
Special Departmental Expense	4464	1,026.61	1,100.	1,100.	1,100.	
Professional and Specialized Services	4465	584.00	575.	1,335.	600.	
TOTAL SERVICES AND SUPPLIES		14,568.55	14,810.	16,945.	15,610.	
FIXED ASSETS						
Equipment	4850	1,632.49	1,140.	1,174.	442.	
TOTAL FIXED ASSETS		1,632.49	1,140.	1,174.	442.	
GRAND TOTAL - GROSS		161,364.75	174,850.	178,753.	185,028.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		80.	200.	200.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			80.	200.	200.	
GRAND TOTAL - NET		161,364.75	174,770.	178,553.	184,828.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: CIVIL DEFENSE - 270
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		48,495.73	58,250.	59,820.	63,974.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	538.95	650.	650.	650.	
Household Expense	4432		150.	250.	150.	
Food	4440	264.98	350.	350.	350.	
Office Expense	4442	2,687.32	3,500.	3,300.	3,300.	
Maintenance - Structures, Improvements, and Grounds	4450			3,000.	2,000.	
Maintenance of Equipment	4451	2,177.80	1,600.	1,950.	1,950.	
Maintenance - Electronic Equipment	4452			500.	500.	
Utilities	4453	868.38	1,500.	1,850.	1,500.	
Communications	4454	6,113.09	5,700.	6,225.	6,225.	
Memberships, Dues, and Subscriptions	4459	62.50	63.	63.	63.	
Transportation and Travel	4460	10,492.49	11,425.	10,744.	10,744.	
Special Departmental Expense	4464	4,543.56	7,750.	2,550.	2,550.	
Contingency	4464-C			5,000.	5,000.	
Professional and Specialized Services	4465	88.00	756.	96.	96.	
TOTAL SERVICES AND SUPPLIES		27,837.07	33,444.	36,528.	35,078.	
FIXED ASSETS						
Equipment	4850	5,870.60	11,675.	890.	330.	
TOTAL FIXED ASSETS		5,870.60	11,675.	890.	330.	
GRAND TOTAL		82,203.40	103,369.	97,238.	99,382.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		240,487.67	255,900.	257,896.	277,630.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
General Relief	4380	2,383.27	2,400.	2,500.	2,500.	
Clothing and Personal Supplies	4417	17.40	60.	120.	120.	
Household Expense	4432	88.96	100.	200.	200.	
Laundry Service and Supplies	4436	367.33	430.	410.	410.	
Office Expense	4442	3,667.68	4,000.	3,500.	3,400.	
Medical, Dental, and Laboratory Supplies	4444	574.89	550.	640.	640.	
Maintenance of Equipment	4451	1,084.63	1,175.	1,100.	1,200.	
Maintenance - Electronic Equipment	4452			200.	200.	
Memberships, Dues, and Subscriptions	4459		50.	60.	60.	
Transportation and Travel	4460	6,436.85	6,375.	6,547.	6,547.	
Publications and Legal Notices	4462	2,124.00	1,750.	1,500.	1,500.	
Special Departmental Expense	4464	177.35	450.	350.	250.	
Professional and Specialized Services	4465	58,000.00	67,900.	72,410.	72,410.	
Insurance:						
Other Insurance and Surety Bonds	4474	217.00	218.	218.	218.	
Rents and Leases - Equipment	4476	83.92	300.	2,436.	1,856.	
Rents and Leases - Land, Structures, and Improvements	4477	937.50	750.			
TOTAL SERVICES AND SUPPLIES		76,160.78	86,508.	92,191.	91,511.	
FIXED ASSETS						
Equipment	4850	1,914.43	738.	1,938.	1,550.	
TOTAL FIXED ASSETS		1,914.43	738.	1,938.	1,550.	
GRAND TOTAL		318,562.88	343,146.	352,025.	370,691.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PLANNING COMMISSION - 273

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		189,936.11	199,550.	220,327.	217,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,715.33	9,400.	10,793.	9,958.	
Maintenance of Equipment	4451	438.03	430.	420.	420.	
Memberships, Dues, and Subscriptions	4459	485.00	500.	510.	510.	
Transportation and Travel	4460	5,811.00	6,000.	7,384.	6,894.	
Publications and Legal Notices	4462	5,589.04	6,100.	4,500.	4,500.	
Special Departmental Expense	4464	300.16	150.	800.	640.	
TOTAL SERVICES AND SUPPLIES		22,338.56	22,580.	24,407.	22,922.	
FIXED ASSETS						
Equipment	4850	1,729.82				
TOTAL FIXED ASSETS		1,729.82				
GRAND TOTAL		214,004.49	222,130.	244,734.	240,622.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS			975.	850.	850.	
SERVICES AND SUPPLIES						
Office Expense	4442	425.50	448.	500.	500.	
Transportation and Travel	4460	506.73	532.	650.	650.	
Publications and Legal Notices	4462	299.56	160.	250.	250.	
Professional and Specialized Services	4465	12,460.00	13,360.	13,674.	13,674.	
TOTAL SERVICES AND SUPPLIES		13,691.79	14,500.	15,074.	15,074.	
GRAND TOTAL		13,691.79	15,475.	15,924.	15,924.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: RECORDER - 275

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		204,887.48	201,500.	207,076.	212,270.	
SERVICES AND SUPPLIES						
Office Expense	4442	27,566.13	25,542.	27,425.	23,675.	
Maintenance of Equipment	4451	1,087.62	1,600.	1,660.	1,603.	
Memberships, Dues, and Subscriptions	4459		13.	13.	13.	
Transportation and Travel	4460	174.17	1,200.	1,455.	1,405.	
Professional and Specialized Services	4465		1,400.	-0-	2,750.	
Data Processing Services	4466	3,465.14	1,550.	3,000.	3,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476	1,172.30	1,186.			
Rents and Leases - Land, Structures, and Improvements	4477	190.00	340.	660.	660.	
TOTAL SERVICES AND SUPPLIES		33,690.36	32,866.	34,248.	33,141.	
FIXED ASSETS						
Equipment	4850	4,272.14	11,800.	10,512.	2,505.	
TOTAL FIXED ASSETS		4,272.14	11,800.	10,512.	2,505.	
GRAND TOTAL		242,849.98	246,166.	251,836.	247,916.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120		3,500.	3,500.	3,500.	Fish and Game
Salaries and Wages	4120	150,852.63	145,362.	114,648.	189,248.	General
TOTAL SALARIES AND EMPLOYEES' BENEFITS		-0- 150,852.63	3,500. 145,362.	3,500. 114,648.	3,500. 189,248.	Fish and Game General
SERVICES AND SUPPLIES						
Household Expense	4432	169.11	150.	170.	1,000.	
Office Expense	4442	130.02	155.	140.	800.	
Medical, Dental, and Laboratory Supplies	4444	8.30				
Small Tools and Instruments	4446			-0-	500.	
Maintenance - Structures, Improvements, and Grounds	4450	148.79	80.	120.	1,500.	
Maintenance of Equipment	4451	175.26	680.	480.	500.	
Maintenance - Electronic Equipment	4452			375.	950.	
Utilities	4453	907.28	1,160.	700.	2,000.	
Communications	4454	904.69	1,106.	690.	2,500.	
Transportation and Travel	4460	1,000.00				Fish and Game
Transportation and Travel	4460	11,887.47	12,032.	12,965.	17,000.	General
Special Departmental Expense	4464	49.92		-0-	13,819.	
Professional and Specialized Services	4465	22,028.94	29,322.	63,880.	57,036.	
Rents and Leases - Equipment	4476		280.			
Rents and Leases - Land, Structures, and Improvements	4477	302.50	275.	-0-	600.	
TOTAL SERVICES AND SUPPLIES		1,000.00 36,712.28	-0- 45,240.	-0- 79,520.	-0- 98,205.	Fish and Game General

CONTINUED ON PAGE 93

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
			CONTINUED FROM PAGE 92			
OTHER CHARGES						
Contributions to Predatory Animal Control	4624	8,086.19	8,654.	8,926.	9,274.	
TOTAL OTHER CHARGES		8,086.19	8,654.	8,926.	9,274.	
FIXED ASSETS						
Equipment	4850	241.28	2,575.	-0-	2,875.	
TOTAL FIXED ASSETS		241.28	2,575.	-0-	2,875.	
		1,000.00	3,500.	3,500.	3,500.	Fish and Game
GRAND TOTAL		195,892.38	201,831.	203,094.	299,602.	General

NOTE: Includes former Department Nos. 250, 272, 280, and 282

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MEDICAL INSTITUTIONS ADMINISTRATION - 300

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		90,210.25	95,000.	100,400.	90,200.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,340.58	2,400.	2,720.	2,400.	
Maintenance of Equipment	4451	280.71	350.	300.	300.	
Memberships, Dues, and Subscriptions	4459	320.00	350.	11,810.	9,710.	
Transportation and Travel	4460	2,490.62	3,880.	4,390.	4,060.	
Publications and Legal Notices	4462	94.63	125.	200.	150.	
Special Departmental Expense	4464		15.	50.	50.	
Professional and Specialized Services:						
Data Processing Services	4466	22,902.16	16,000.			
TOTAL SERVICES AND SUPPLIES		28,428.72	23,120.	19,470.	16,670.	
FIXED ASSETS						
Equipment	4850	938.67		788.	431.	
TOTAL FIXED ASSETS		938.67		788.	431.	
GRAND TOTAL		119,577.64	118,120.	120,658.	107,301.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		5,885,602.17	6,500,000.	7,375,000.	6,988,960.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	27,133.61	28,000.	29,879.	26,600.	
Household Expense	4432	98,167.22	92,000.	106,895.	91,800.	
Laundry Service and Supplies	4436	115,734.85	117,600.	126,130.	124,330.	
Food	4440	259,301.34	243,400.	238,842.	232,260.	
Office Expense	4442	52,033.54	66,000.	64,125.	59,400.	
Medical, Dental, and Laboratory Supplies	4444	534,247.78	496,000.	516,023.	490,300.	
Pharmaceutical Supplies	4445	240,251.79	235,500.	245,800.	228,100.	
Maintenance - Structures, Improvements, and Grounds	4450		497,020.	520,676.	529,432.	
Maintenance of Equipment	4451	26,085.01	21,500.	26,998.	21,800.	
Maintenance - Electronic Equipment	4452			100.	100.	
Utilities	4453		102,000.	100,206.	89,820.	
Communications	4454	53,042.31	60,000.	58,920.	57,470.	
Memberships, Dues, and Subscriptions	4459	4,715.07	5,080.	208.	-0-	
Transportation and Travel	4460	9,197.37	9,800.	11,325.	9,640.	
Special Departmental Expense	4464	5,306.86	6,980.	8,685.	7,300.	
Professional and Specialized Services	4465	62,121.31	403,680.	446,188.	437,888.	
Data Processing Services	4466			48,320.	48,320.	
Rents and Leases - Equipment	4476	11,007.96	13,500.	12,578.	9,508.	
TOTAL SERVICES AND SUPPLIES		1,498,346.02	2,398,060.	2,561,898.	2,464,068.	

CONTINUED ON PAGE 97

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
			CONTINUED FROM PAGE 96			
FIXED ASSETS						
Equipment	4850	95,350.18	84,000.	97,280.	34,848.	
TOTAL FIXED ASSETS		95,350.18	84,000.	97,280.	34,848.	
GRAND TOTAL - GROSS		7,479,298.37	8,982,060.	10,034,178.	9,487,876.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,558,637.73	580,000.	616,169.	600,220.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,558,637.73	580,000.	616,169.	600,220.	
GRAND TOTAL - NET		5,920,660.64	8,402,060.	9,418,009.	8,887,656.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		3,931,770.08	4,180,000.	4,572,640.	4,573,100.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,348.69	4,260.	4,260.	4,000.	
Household Expense	4432	46,797.16	50,700.	53,390.	49,700.	
Laundry Service and Supplies	4436	119,747.79	133,900.	137,700.	135,700.	
Food	4440	227,506.09	222,000.	220,840.	215,000.	
Office Expense	4442	10,730.79	12,650.	13,200.	12,970.	
Medical, Dental, and Laboratory Supplies	4444	71,952.66	67,800.	67,645.	66,000.	
Pharmaceutical Supplies	4445	85,833.82	76,000.	75,000.	75,000.	
Small Tools and Instruments	4446	22.75	25.	25.	25.	
Maintenance - Structures, Improvements, and Grounds	4450		512,000.	537,810.	549,915.	
Maintenance of Equipment	4451	4,172.90	4,800.	7,100.	4,830.	
Maintenance - Electronic Equipment	4452			100.	100.	
Utilities	4453		101,500.	98,480.	97,000.	
Communications	4454	34,495.75	40,200.	44,300.	43,640.	
Memberships, Dues, and Subscriptions	4459	25.00	206.			
Transportation and Travel	4460	5,885.14	5,840.	6,000.	5,840.	
Special Departmental Expense	4464	3,027.34	3,200.	3,625.	3,000.	
Professional and Specialized Services	4465	14,099.62	75,750.	105,755.	103,450.	
Data Processing Services	4466			12,080.	12,080.	
Rents and Leases - Equipment	4476	1,371.73	500.	375.	375.	
TOTAL SERVICES AND SUPPLIES		630,017.23	1,311,331.	1,387,685.	1,378,625.	

CONTINUED ON PAGE 99

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
			CONTINUED FROM PAGE 98			
FIXED ASSETS						
Equipment	4850	20,381.40	26,000.	43,951.	26,999.	
TOTAL FIXED ASSETS		20,381.40	26,000.	43,951.	26,999.	
GRAND TOTAL - GROSS		4,582,168.71	5,517,331.	6,004,276.	5,978,724.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,890,578.08	11,620.	11,510.	11,930.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,890,578.08	11,620.	11,510.	11,930.	
GRAND TOTAL - NET		2,691,590.63	5,505,711.	5,992,766.	5,966,794.	

THIS PAGE INTENTIONALLY BLANK

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: FAIRMONT REHABILITATION TRAINING PROJECT - 304 (Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		21,736.04	26,600.	29,040.	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	1,362.89	1,600.	1,800.	-0-	
Maintenance of Equipment	4451	41.74	100.	100.	-0-	
Communications	4454	73.00	95.	215.	-0-	
Special Departmental Expense	4464	1,926.46	1,100.	1,870.	-0-	
Professional and Specialized Services	4465	12,589.88	16,555.	22,367.	-0-	
TOTAL SERVICES AND SUPPLIES		15,993.97	19,450.	26,352.	-0-	
GRAND TOTAL		37,730.01	46,050.	55,392.	-0-	

101

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: METABOLIC RESEARCH - 306
(Division of Medical Institutions)

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		150,912.13	161,000.	165,000.	172,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	128.02	125.	100.	100.	
Household Expense	4432	34.90	175.	100.	100.	
Food	4440	163.10	120.	200.	200.	
Office Expense	4442	1,769.09	1,870.	2,500.	2,000.	
Medical, Dental, and Laboratory Supplies	4444	12,798.85	15,900.	16,000.	14,000.	
Pharmaceutical Supplies	4445	238.15	900.	600.	600.	
Maintenance of Equipment	4451	1,882.81	3,200.	3,000.	2,400.	
Communications	4454	363.33	380.	500.	500.	
Memberships, Dues, and Subscriptions	4459	274.27	300.	500.	400.	
Transportation and Travel	4460	5,236.81	7,030.	9,000.	6,000.	
Professional and Specialized Services	4465	29,357.48	30,000.	42,000.	36,000.	
TOTAL SERVICES AND SUPPLIES		52,246.81	60,000.	74,500.	62,300.	
FIXED ASSETS						
Equipment	4850	4,917.33	5,000.	6,000.	6,000.	
TOTAL FIXED ASSETS		4,917.33	5,000.	6,000.	6,000.	
GRAND TOTAL		208,076.27	226,000.	245,500.	240,300.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: FAIRMONT LAUNDRY - 307
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		258,026.64	276,000.	281,200.	285,400.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	84.34	84.	84.	84.	
Household Expense	4432	39.62	45.	45.	45.	
Laundry Service and Supplies	4436	18,205.80	18,452.	16,700.	16,700.	
Office Expense	4442	55.46	58.	50.	50.	
Maintenance of Equipment	4451	21.30	25.	25.	25.	
Communications	4454	36.00	36.	36.	36.	
TOTAL SERVICES AND SUPPLIES		18,442.52	18,700.	16,940.	16,940.	
FIXED ASSETS						
Equipment	4850		2,621.	1,872.	936.	
TOTAL FIXED ASSETS			2,621.	1,872.	936.	
GRAND TOTAL - GROSS		276,469.16	297,321.	300,012.	303,276.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	275,922.36	293,000.	298,140.	302,340.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		275,922.36	293,000.	298,140.	302,340.	
GRAND TOTAL - NET		546.80	4,321.	1,872.	936.	

103

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: MEDICAL RESEARCH AND EDUCATION - 309
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

STATE CONTROLLER COUNTY BUDGET ACT 1944

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEES' BENEFITS		3,000.61	1,500.	4,500.	4,500.	
SERVICES AND SUPPLIES						
Office Expense	4-1	1,963.77	1,000.	3,000.	3,000.	
Medical, Dental, and Laboratory Supplies	4-	6,660.40	4,500.	6,500.	8,000.	
Pharmaceutical Supplies	4-5		150.	500.	500.	
Maintenance of Equipment	4-51		371.	400.	-0-	
Communications	4-5-		225.	200.	500.	
Transportation and Travel	4-60	2,861.3-	2,950.	11,000.	7,000.	
Special Departmental Expense	4-64	11,954.40	11,553.	14,700.	12,000.	
Professional and Specialized Services	4-65	12,337.50	13,150.	9,500.	10,500.	
TOTAL SERVICES AND SUPPLIES		45,397.47	45,100.	46,000.	46,000.	
FIXED ASSETS						
Equipment	4-850	31,14-.60	34,500.	39,500.	39,500.	
TOTAL FIXED ASSETS		31,14-.60	34,500.	39,500.	39,500.	
GRAND TOTAL		81,5-5.18	81,000.	90,000.	90,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: OUTREACH MEDICAL SERVICES - 202
Division of Medical Institutions

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Medical Care

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 9

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND GENERAL UNLESS OTHERWISE INDICATED
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		7,561.00	1,000.	-0-	-0-	
SERVICES AND SUPPLIES						
Maintenance - Electronic Equipment	251			500.	500	
Professional and Specialized Services	268	84,708.43	120,000.	57,950.	56,450.	
TOTAL SERVICES AND SUPPLIES		84,708.43	120,000.	57,950.	57,050.	
GRAND TOTAL		117,208.43	121,000	58,950.	57,050	

105

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MENTAL HEALTH SERVICES - 313 (Division of Medical Institutions)

STATE CONTROLLER COUNTY BUDGET ACT 1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Hospital Care

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL [ ] ESTIMATED [x] 1966-67	REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		467,375.63	698,400.	1,044,640.	788,552.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,476.76	7,100.	7,695.	6,800.	
Medical, Dental, and Laboratory Supplies	4444	18.81	250.	150.	50.	
Pharmaceutical Supplies	4445	16,709.19	24,300.	26,400.	24,000.	
Small Tools and Instruments	4446		30.			
Maintenance of Equipment	4451	625.02	515.	793.	669.	
Maintenance - Electronic Equipment	4452			105.	-0-	
Utilities	4453		240.	300.	300.	
Communications	4454	3,849.99	6,990.	8,223.	8,280.	
Transportation and Travel	4460	3,849.55	4,262.	6,195.	5,080.	
Special Departmental Expense	4464	1,958.49	3,820.	4,708.	2,300.	
Professional and Specialized Services	4465	621,236.57	890,000.	1,152,191.	1,185,358.	
Rents and Leases - Land, Structures, and Improvements	4477		11,000.	16,850.	12,000.	
TOTAL SERVICES AND SUPPLIES		654,724.38	948,507.	1,223,610.	1,244,837.	
FIXED ASSETS						
Equipment	4850	4,327.55	11,400.	16,385.	5,240.	
TOTAL FIXED ASSETS		4,327.55	11,400.	16,385.	5,240.	
GRAND TOTAL		1,126,427.56	1,658,307.	2,284,635.	2,038,629.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CARE IN STATE HOSPITALS - 320

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	237,535.05	244,350.	250,000.	250,000.	
TOTAL SERVICES AND SUPPLIES		237,535.05	244,350.	250,000.	250,000.	
GRAND TOTAL		237,535.05	244,350.	250,000.	250,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - 350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		6,446,070.19	7,422,000.	9,258,424.	8,991,425.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Maternity and Adoption Expense	4382	3,612.96	4,800.	4,400.	4,400.	
Clothing and Personal Supplies	4417	49.10				
Office Expense	4442	175,671.16	174,000.	180,900.	180,900.	
Maintenance of Equipment	4451	11,968.13	14,700.	14,000.	14,000.	
Maintenance - Electronic Equipment	4452			150.	-0-	
Communications	4454	989.02	1,650.	1,600.	1,600.	
Jury and Witness Expense	4456			150.	150.	
Memberships, Dues, and Subscriptions	4459	550.00	630.	640.	640.	
Transportation and Travel	4460	105,657.23	116,800.	130,800.	127,300.	
Special Departmental Expense	4464	128.70	436.	500.	500.	
Professional and Specialized Services	4465	115,464.15	228,000.	224,300.	218,300.	
Data Processing Services	4466	661,899.78	670,000.	610,000.	610,000.	
Insurance:						
Compensation Insurance	4471	1,926.00	1,080.	2,000.	2,000.	
Other Insurance and Surety Bonds	4474	290.00	430.	400.	400.	
Rents and Leases - Equipment	4476	11,048.46	13,635.	13,155.	13,155.	
Rents and Leases - Land, Structures, and Improvements	4477	4,620.00	4,620.	82,720.	390.	
TOTAL SERVICES AND SUPPLIES		1,093,874.69	1,230,781.	1,265,715.	1,173,735.	

CONTINUED ON PAGE 108

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - 350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
			CONTINUED FROM PAGE 107			
OTHER CHARGES						
Miscellaneous Expense	4699		235.			
TOTAL OTHER CHARGES			235.			
FIXED ASSETS						
Equipment	4850	65,913.63	67,500.	91,544.	67,125.	
TOTAL FIXED ASSETS		65,913.63	67,500.	91,544.	67,125.	
GRAND TOTAL - GROSS		7,605,858.51	8,720,516.	10,615,683.	10,232,285.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	29,574.58				
Credit for Interdepartmental Services Rendered	4940		109,600.	114,000.	108,000.	
Capital Outlay Credit for Equipment Transferred	4960		223.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		29,574.58	109,823.	114,000.	108,000.	
GRAND TOTAL - NET		7,576,283.93	8,610,693.	10,501,683.	10,124,285.	

THIS PAGE INTENTIONALLY BLANK

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - FOOD STAMP PROGRAM - 351

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ___ ESTIMATED X 1966-67	REQUESTED X RECOMMENDED ☐ 1967-68	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS				-0-	57,270.	
SERVICES AND SUPPLIES						
Office Expense	4442				4,140.	
Transportation and Travel	4460				960.	
Professional and Specialized Services	4465	NEW DEPARTMENT EFFECTIVE 7-1-67			31,400.	
Data Processing Services	4466				4,800.	
Rents and Leases - Land, Structures, and Improvements	4477				5,400.	
TOTAL SERVICES AND SUPPLIES				-0-	46,700.	
FIXED ASSETS						
Equipment	4850				8,250.	
TOTAL FIXED ASSETS				-0-	8,250.	
GRAND TOTAL				-0-	112,220.	

110

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	83.19	100.	117.	117.	
Household Expense	4432	7,484.42	7,400.	12,066.	9,761.	
Laundry Service and Supplies	4436	372.00	375.	426.	426.	
Small Tools and Instruments	4446	220.18	200.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	114,636.16	126,400.	152,438.	146,025.	
Maintenance of Equipment	4451	3,529.09	4,500.	5,830.	4,947.	
Utilities	4453	44,644.49	43,930.	55,330.	51,080.	
Communications	4454	88,603.60	102,950.	150,743.	124,258.	
Rents and Leases - Land, Structures, and Improvements	4477	24,631.68	24,725.	102,925.	67,425.	
Leased Property Maintenance	4480	590.00				
TOTAL SERVICES AND SUPPLIES		284,794.81	310,580.	480,075.	404,239.	
FIXED ASSETS						
Equipment	4850			980.	490.	
TOTAL FIXED ASSETS				980.	490.	
GRAND TOTAL		284,794.81	310,580.	481,055.	404,729.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358 (Division of District Attorney)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		204,379.87	210,500.	221,143.	229,007.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,021.96	6,000.	7,980.	7,620.	
Maintenance of Equipment	4451	540.02	550.	709.	709.	
Transportation and Travel	4460	11,707.74	10,500.	13,000.	12,000.	
Rents and Leases - Equipment	4476		156.	156.	156.	
TOTAL SERVICES AND SUPPLIES		19,269.72	17,206.	21,845.	20,485.	
FIXED ASSETS						
Equipment	4850	4,256.16	1,090.	1,748.	1,480.	
TOTAL FIXED ASSETS		4,256.16	1,090.	1,748.	1,480.	
GRAND TOTAL		227,905.75	228,796.	244,736.	250,972.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AID PROGRAMS - 360-374

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Aged Aid	360 4360	15,538,419.67	16,816,411.	17,849,451.	17,185,476.	
Blind Aid	362 4362	1,332,296.45	1,468,093.	1,542,849.	1,523,114.	
Aid to Families with Dependent Children	366 4366	19,614,750.55	23,231,357.	28,856,502.	27,565,394.	
Children in Boarding Homes and Institutions	367 4367	991,330.65	1,297,984.	1,388,628.	1,475,784.	
Disabled Aid	368 4368	6,049,222.83	8,496,000.	11,916,796.	10,514,310.	
Medical Care	370 4370	3,523,731.34	200.	-0-	-0-	
Medical Assistance to the Aged	371 4371	6,422,409.33	-0-	-0-	-0-	
Medical Assistance - Contributions to Other Agencies	374 4374	-0-	6,283,842.	6,658,618.	11,841,005.	
TOTAL SERVICES AND SUPPLIES		53,472,160.82	57,593,887.	68,212,844.	70,105,083.	
GRAND TOTAL - GROSS		53,472,160.82	57,593,887.	68,212,844.	70,105,083.	

CONTINUED ON PAGE 113

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: AID PROGRAMS - 360-374

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
				CONTINUED FROM PAGE 112			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied							
Aged Aid Refunds	360	4944	45,838.50	51,761.	42,364.	42,364.	
Blind Aid Refunds	362	4944	642.97	100.	244.	244.	
Aid to Families with Dependent Children Refunds	366	4944	1,023,211.26	1,018,474.	1,030,880.	1,030,880.	
Children in Boarding Homes and Institutions Refunds	367	4944	53,912.43	53,569.	54,642.	54,642.	
Disabled Aid Refunds	368	4944	10,102.93	5,436.	4,412.	4,412.	
Medical Care Refunds	370	4944	56,540.66	300.	-0-	-0-	
Medical Assistance to the Aged Refunds	371	4944	35,363.13	14,109.	-0-	-0-	
Medical Assistance - Contributions to Other Agencies Refunds	374	4944	-0-	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,225,611.88	1,143,749.	1,132,542.	1,132,542.	
GRAND TOTAL - NET			52,246,548.94	56,450,138.	67,080,302.	68,972,541.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: INDIGENT AID - 380

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
General Relief	4380	557,517.41	568,783.	643,437.	643,437.	
TOTAL SERVICES AND SUPPLIES		557,517.41	568,783.	643,437.	643,437.	
GRAND TOTAL		557,517.41	568,783.	643,437.	643,437.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Department)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	60,382.20	65,753.			
Retirement:						
Employee Retirement Funds	4125	5,353.58	5,850.			
F.I.C.A. Retirement Funds	4126	1,266.96	2,078.			
Employee Group Insurance	4128	345.00	405.			
TOTAL SALARIES AND EMPLOYEES' BENEFITS		67,347.74	74,086.			
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4385	502,720.85	397,800.	642,199.	397,500.	
Office Expense	4442	3,418.56	2,500.			
Maintenance of Equipment	4451	169.97	200.			
Transportation and Travel	4460	116.61	150.			
Professional and Specialized Services:						
Data Processing Services	4466	1,399.00	1,500.			
Central Collection Services	4467		500.			
Insurance:						
Professional and Public Liability Insurance	4470	627.93	628.			
Compensation Insurance	4471	90.44	115.			
TOTAL SERVICES AND SUPPLIES		508,543.36	403,393.	642,199.	397,500.	
GRAND TOTAL		575,891.10	477,479.	642,199.	397,500.	

NOTE: Carried as Crippled Children's Services Fund
1965-66, 1966-67

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	639,862.87	562,000.	597,490.	609,130.	
TOTAL SERVICES AND SUPPLIES		639,862.87	562,000.	597,490.	609,130.	
GRAND TOTAL		639,862.87	562,000.	597,490.	609,130.	

Function No. 4

Health and Sanitation	$4,643,035.00

Function No. 4

Health and Sanitation	$4,643,035.00

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		2,191,789.23	2,532,800.	2,961,183.	3,063,535.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	304.63	300.	300.	300.	
Clothing and Personal Supplies	4417	211.36	300.	420.	400.	
Household Expense	4432	294.83	400.	378.	378.	
Laundry Service and Supplies	4436	1,185.69	1,290.	1,340.	1,340.	
Office Expense	4442	27,485.28	37,500.	39,685.	38,838.	
Medical, Dental, and Laboratory Supplies	4444	53,362.00	36,500.	51,000.	46,000.	
Small Tools and Instruments	4446	537.40	525.	540.	525.	
Maintenance of Equipment	4451	6,585.31	8,090.	7,852.	7,852.	
Maintenance - Electronic Equipment	4452			350.	-0-	
Communications	4454	10,756.52	15,660.	15,518.	15,518.	
Transportation and Travel	4460	63,483.98	91,725.	90,355.	90,305.	
Special Departmental Expense	4464	1,061.87	1,256.	1,192.	1,192.	
Professional and Specialized Services	4465		1,050.	9,700.	9,700.	
Data Processing Services	4466	46,133.10	50,700.	69,500.	69,500.	
Central Collection Services	4467			500.	-0-	
Rents and Leases - Equipment	4476	4,315.87	6,580.	6,581.	6,581.	
Rents and Leases - Land, Structures, and Improvements	4477	480.00	480.	480.	480.	
TOTAL SERVICES AND SUPPLIES		216,197.84	252,356.	295,691.	288,909.	
FIXED ASSETS						
Equipment	4850	7,050.23	4,402.	6,191.	4,937.	
TOTAL FIXED ASSETS		7,050.23	4,402.	6,191.	4,937.	
GRAND TOTAL - GROSS		2,415,037.30	2,789,558.	3,263,065.	3,357,381.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
GRAND TOTAL - GROSS (BROUGHT FORWARD FROM PAGE 117)		2,415,037.30	2,789,558.	3,263,065.	3,357,381.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920		3,252.			
Credit for Interdepartmental Services Rendered	4940	1,270.31	25,052.	30,505.	30,505.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,270.31	28,304.	30,505.	30,505.	
GRAND TOTAL - NET		2,413,766.99	2,761,254.	3,232,560.	3,326,876.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		116,388.73	118,900.	125,606.	131,834.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	799.95	980.	800.	800.	
TOTAL SERVICES AND SUPPLIES		799.95	980.	800.	800.	
GRAND TOTAL		117,188.68	119,880.	126,406.	132,634.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		71,606.47	101,350.	144,199.	144,199.	
SERVICES AND SUPPLIES						
Office Expense	4442	160.19	1,500.	1,550.	1,550.	
Medical, Dental, and Laboratory Supplies	4444	2,262.39	6,000.	9,348.	9,348.	
Maintenance - Structures, Improvements, and Grounds	4450		300.			
Communications	4454	126.06				
Transportation and Travel	4460	734.87	1,600.	1,496.	1,496.	
Professional and Specialized Services	4465	10,374.00	2,000.	4,970.	4,970.	
Data Processing Services	4466		200.	200.	200.	
TOTAL SERVICES AND SUPPLIES		13,657.51	11,600.	17,564.	17,564.	
FIXED ASSETS						
Equipment	4850	650.79	8,610.	425.	425.	
TOTAL FIXED ASSETS		650.79	8,610.	425.	425.	
GRAND TOTAL		85,914.77	121,560.	162,188.	162,188.	

121

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		189,472.90	215,000.	200,000.	200,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	13,335.92	9,000.	13,000.	13,000.	
Medical, Dental, and Laboratory Supplies	4444	7,221.10	13,700.	20,000.	20,000.	
Communications	4454		2,220.	2,400.	2,400.	
Transportation and Travel	4460	5,688.86	5,400.	8,000.	8,000.	
Special Departmental Expense	4464	283.89	500.	600.	600.	
Professional and Specialized Services	4465	79,409.00	75,500.	80,000.	80,000.	
Data Processing Services	4466	12,458.82	18,000.	18,000.	18,000.	
TOTAL SERVICES AND SUPPLIES		118,397.59	124,320.	142,000.	142,000.	
FIXED ASSETS						
Equipment	4850	6,345.20				
TOTAL FIXED ASSETS		6,345.20				
GRAND TOTAL		314,215.69	339,320.	342,000.	342,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: POVERTY PROJECTS - 407
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		71,278.62	158,937.	120,000.	120,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,014.20	2,400.	4,109.	4,109.	
Medical, Dental, and Laboratory Supplies	4444	6,222.28	16,000.	18,958.	18,958.	
Transportation and Travel	4460	548.94	1,700.	5,382.	5,382.	
Special Departmental Expense	4464	69.16		300.	300.	
Professional and Specialized Services	4465	7,265.65	43,000.	25,240.	25,240.	
Data Processing Services	4466			293.	293.	
TOTAL SERVICES AND SUPPLIES		16,120.23	63,100.	54,282.	54,282.	
FIXED ASSETS						
Equipment	4850	548.45	2,963.	1,100.	1,100.	
TOTAL FIXED ASSETS		548.45	2,963.	1,100.	1,100.	
GRAND TOTAL		87,947.30	225,000.	175,382.	175,382.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: OPERATION HEADSTART - 408
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		3,616.00	16,600.	23,000.	23,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	704.31	500.	2,200.	2,200.	
Transportation and Travel	4460	352.30	1,450.	1,400.	1,400.	
Professional and Specialized Services	4465	12,966.50	28,500.	31,000.	31,000.	
TOTAL SERVICES AND SUPPLIES		14,023.11	30,450.	34,600.	34,600.	
FIXED ASSETS						
Equipment	4850		850.			
TOTAL FIXED ASSETS			850.			
GRAND TOTAL		17,639.11	47,900.	57,600.	57,600.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: DRAFT REJECTEE HEALTH PROGRAM - 409
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		2,544.35	1,285.	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	194.98	48.			
Professional and Specialized Services	4465	213.50	218.			
TOTAL SERVICES AND SUPPLIES		408.48	266.	-0-	-0-	
FIXED ASSETS						
Equipment	4850	311.40				
TOTAL FIXED ASSETS		311.40	-0-	-0-	-0-	
GRAND TOTAL		3,264.23	1,551.	-0-	-0-	

125

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		4,200.40	23,900.	40,000.	40,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	85.06	100.	800.	800.	
Medical, Dental, and Laboratory Supplies	4444	683.20	1,230.	2,500.	2,500.	
Transportation and Travel	4460	24.68	100.	1,000.	1,000.	
Professional and Specialized Services	4465	207.40	2,500.	10,000.	10,000.	
Data Processing Services	4466		200.			
TOTAL SERVICES AND SUPPLIES		1,000.34	4,130.	14,300.	14,300.	
FIXED ASSETS						
Equipment	4850		550.			
TOTAL FIXED ASSETS			550.			
GRAND TOTAL		5,200.74	28,580.	54,300.	54,300.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: COMPREHENSIVE CHILD CARE PROJECT - 411
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS			20,378.	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	NEW DEPARTMENT EFFECTIVE 7-26-66	75.			
Medical, Dental, and Laboratory Supplies	4444		58.			
Transportation and Travel	4460		450.			
TOTAL SERVICES AND SUPPLIES			583.	-0-	-0-	
FIXED ASSETS						
Equipment	4850		225.			
TOTAL FIXED ASSETS			225.	-0-	-0-	
GRAND TOTAL			21,186.	-0-	-0-	

127

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: ALCOHOLISM PROGRAM - 412
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		69,948.44	129,410.	217,269.	196,169.	
SERVICES AND SUPPLIES						
Office Expense	4442	658.78	1,000.	1,932.	1,932.	
Medical, Dental, and Laboratory Supplies	4444	5.20	6,500.	5,000.	5,000.	
Pharmaceutical Supplies	4445	2,276.22				
Maintenance of Equipment	4451	212.41	400.	400.	400.	
Communications	4454	1,019.94	1,200.	1,200.	1,200.	
Transportation and Travel	4460	98.56	750.	1,160.	1,160.	
Special Departmental Expense	4464	112.08	50.	450.	450.	
Professional and Specialized Services	4465		7,430.	10,000.	10,000.	
Data Processing Services	4466			6,589.	6,589.	
TOTAL SERVICES AND SUPPLIES		4,383.19	17,330.	26,731.	26,731.	
FIXED ASSETS						
Equipment	4850		5,060.			
TOTAL FIXED ASSETS			5,060.			
GRAND TOTAL		74,331.63	151,800.	244,000.	222,900.	

NOTE: Formerly carried as Department No. 330

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: HOME HEALTH AIDE TRAINING PROGRAM - 413
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1965-66	1966-67	1967-68	1967-68	
SALARIES AND EMPLOYEES' BENEFITS			80,000.	158,232.	158,232.	
SERVICES AND SUPPLIES						
Office Expense	4442		900.	1,040.	1,040.	
Small Tools and Instruments	4446		150.	278.	278.	
Maintenance of Equipment	4451	NEW DEPARTMENT EFFECTIVE 1-31-67	50.	50.	50.	
Communications	4454		1,000.	1,212.	1,212.	
Transportation and Travel	4460		7,500.	4,400.	4,400.	
Special Departmental Expense	4464		100.	100.	100.	
Professional and Specialized Services	4465		1,500.			
Rents and Leases - Land, Structures, and Improvements	4477		2,800.	3,843.	3,843.	
TOTAL SERVICES AND SUPPLIES			14,000.	10,923.	10,923.	
FIXED ASSETS						
Equipment	4850		6,000.			
TOTAL FIXED ASSETS			6,000.			
GRAND TOTAL			100,000.	169,155.	169,155.	

THIS PAGE INTENTIONALLY BLANK

Function No. 5

Roads $8,559,705.00

Road and Bridge Maintenance

Function No. 5

Roads $8,559,705.00

Road and Bridge Maintenance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)
CLASSIFICATION
FUNCTION: Roads
ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Road
Salaries and Wages	4120	1,596,691.46	1,701,128.	1,712,207.	1,804,534.	
Retirement:						
Employee Retirement Funds	4125	137,031.56	143,600.	147,793.	147,793.	
F.I.C.A. Retirement Funds	4126	27,893.30	41,912.	46,980.	46,980.	
Employee Group Insurance	4128	10,685.00	10,250.	11,040.	11,040.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,772,301.32	1,896,890.	1,918,020.	2,010,347.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	742.29	900.	800.	800.	
Household Expense	4432	1,621.90	1,900.	2,000.	2,000.	
Laundry Service and Supplies	4436	511.89	550.	580.	580.	
Office Expense	4442	10,013.09	9,500.	9,500.	9,500.	
Medical, Dental, and Laboratory Supplies	4444	279.30	150.	200.	200.	
Small Tools and Instruments	4446	947.94	1,040.	1,100.	1,100.	
Road and Bridge Maintenance - Service and Supplies	4449	196,105.11	204,150.	210,800.	210,800.	
Maintenance - Structures, Improvements, and Grounds	4450	2,047.36	17,000.	19,100.	19,100.	
Maintenance of Equipment	4451	71,229.69	93,200.	86,300.	86,300.	
Maintenance - Electronic Equipment	4452			2,500.	2,500.	
Utilities	4453	165,012.52	172,000.	171,500.	171,500.	
Communications	4454	8,328.36	9,000.	13,855.	13,855.	
Memberships, Dues, and Subscriptions	4459	100.00	200.	200.	200.	
Transportation and Travel	4460	4,904.23	2,950.	2,670.	2,670.	
Special Departmental Expense	4464	410.38	500.	500.	500.	
Professional and Specialized Services	4465	5,361.49	14,500.	4,000.	4,000.	
Data Processing Services	4466	20,137.78	28,500.	30,000.	30,000.	
Insurance:						
Professional and Public Liability Insurance	4470	14,228.00	15,518.	15,806.	15,806.	

CONTINUED ON PAGE 130

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)
CLASSIFICATION FUNCTION: Roads
ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
			CONTINUED FROM PAGE 129			
SERVICES AND SUPPLIES (CONTINUED)						Road
Compensation Insurance	4471	15,705.55	18,200.	18,000.	24,563.	
Fire Insurance	4472	435.00				
Other Insurance and Surety Bonds	4474	584.00	199.	218.	218.	
Rents and Leases - Equipment	4476	986.14	851.	1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES		519,692.02	590,808.	590,629.	597,192.	
OTHER CHARGES						
Contributions to Other Agencies:						
Cities and Towns	4620	2,349,117.67	2,100,000.	2,212,939.	2,212,939.	
Rights of Way	4680	903,136.23	1,148,957.	575,000.	1,059,512.	
Unapportioned Inventory Adjustments	4695	12,996.07				
TOTAL OTHER CHARGES		3,265,249.97	3,248,957.	2,787,939.	3,272,451.	
FIXED ASSETS						
Land	4810		25,000.	25,000.	25,000.	
Structures and Improvements	4820	2,345,460.76	1,840,520.	3,005,597.	2,685,999.	
Equipment	4850	45,777.28	85,390.	76,757.	76,557.	
TOTAL FIXED ASSETS		2,391,238.04	1,950,910.	3,107,354.	2,787,556.	
GRAND TOTAL - GROSS		7,948,481.35	7,687,565.	8,403,942.	8,667,546.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employees' Benefits Transferred	4920	62,484.62	77,090.	73,042.	68,841.	
Credit for Interdepartmental Services Rendered	4940	8,712.71	25,400.	24,000.	24,000.	
Reimbursed Projects	4950	401,555.98	219,000.	15,000.	15,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		472,753.31	321,490.	112,042.	107,841.	
GRAND TOTAL - NET		7,475,728.04	7,366,075.	8,291,900.	8,559,705.	

CONSTRUCTION AND IMPROVEMENT - SELECT SYSTEM

Bertero Avenue,
East 14 Street to
Ashland Avenue
Crow Canyon Road,
Manter Road to
Greenridge Road
Crow Canyon Road,
580 Freeway to Manter Road
Dougherty Road,
580 Freeway to Amador Valley
Boulevard Extension
Dublin Boulevard,
Realign at Dougherty Road
to 580 Freeway
Dublin Boulevard,
Signals at Highway 21
Intersection
El Charro Road,
580 Freeway to
Stanley Boulevard
Grove Way,
Redwood Road to Center Street
Grove Way,
Meekland Avenue to
Mission Boulevard
Hesperian Boulevard,
SPRR to San Leandro City Limit
Hesperian Boulevard,
Via Mercado to
San Lorenzo Creek
Hesperian Boulevard,
San Lorenzo Creek and
Nimitz Freeway
Kent Avenue,
East 14 Street Intersection
Greenville Road and
North Greenville Road,
East Avenue to 580 Freeway
Plaza Drive and 154 Avenue,
East 14 Street to
580 Freeway
South Crest Realignment,
Miramar Avenue to
South Crest Avenue
South Vasco Road,
East Avenue to Tesla Road
Via Alamitos and
Washington Avenue
159 Avenue Extension,
East 14 Street to
BARTD Station
163 Avenue,
East 14 Street to
Liberty Street
Wisteria Street,
Castro Valley Boulevard
to Somerset Avenue
Resurfacing and Seal Coat -
Select System Roads
Ashland Avenue
Bockman Road
Calaveras Road
Castro Valley Boulevard
Center Street
Crow Canyon Road
"D" Street
Darius Way
Donohue Drive
East Lewelling Boulevard
Elgin Street
Fairview Avenue
Grant Avenue
Greenville Road
Hacienda Avenue
Hampton Road
Hartford Avenue
Happy Valley Road
Hathaway Avenue
Heyer Avenue
Lake Chabot Road
Landale Avenue
Lewelling Boulevard
Mattox Road
Maud Avenue
Meekland Avenue
Mendenhall Road
Mines Road
Miramar Avenue
North Livermore Avenue
Norris Canyon Road
Palomares Road
Paseo Grande
Plaza Drive Extension
and Lake Chabot Road
Pinehurst Road
Pleasanton-Sunol Road
Redwood Road
San Ramon Road
Somerset Avenue
South Vasco Road Extension
Crest Avenue
Tesla Road
Via Granada
Vomac Road
Walker Road
Western Boulevard (North)
Western Boulevard (South)
Various Other Work

CONSTRUCTION AND IMPROVEMENT - MINOR SYSTEM

Altamont Pass Road
Andrade Road
Bartlett Avenue
Bertero Avenue Extension
Brickell Way
Brookdale Boulevard
California Street
Carmel Drive
Castlewood Drive
College Street
Collier Canyon Road
Corte Eulalia
Crane Avenue
Cull Canyon Road
Deervale Road
Dominic Drive
Dyer Road
Eden Canyon Road
El Dorado Avenue
Elgin Street
Fuller Avenue
Gardella Drive
Haley Drive
Hannah Drive
Hansen Road
Happyland Avenue
Harvard Avenue
Holanda Lane
Honey Court
Inyo Street
Ironwood Court
Ironwood Drive
Irving Way
Jensen Road
Jill Way
Katrina Court
Keith Avenue
Kilkare Road
Kingston Way
Lakecrest Drive
Las Positas Road
Locust Street
Lorraine Street
Louise Court
Madison Avenue
Malabar Avenue
Marcella Street
Marshall Street
Mateo Street
Mayschool Road
Mancini Drive
Mayflower Drive
Midway Road
Millbrook Avenue
Nando Court
North Fifth Street
North Sixth Street
North Third Street
Northwood Drive
Occidental Road
Oxford Street
Paseo Del Campo
Paseo Del Rio
Paseo Largavista
Princeton Street
Rahlves Drive
Ranspot Drive
Riverbank Avenue
Rolando Avenue
Robin Street
Royal Avenue
Sandy Road
Sandy Road Extension
Serena Court
Sheridan Road
Shirley Avenue
Solano Avenue
Sprague Court
Terry Way
Times Avenue
Via Acalanes
Via Arriba
Via Arroyo
Via Bolsa
Via Conejo
Via Conil
Via Colusa
Via Coralla
Via Del Paro
Via Del Sol
Via Granada
Via La Jolla
Via Linares
Via Lunado
Via Madera
Via Malaga
Via Media
Via Pacheco
Via Palos
Via Paro
Via Pequena
Via Punta
Via Regio
Via San Marino
Via Tomar
West Sunset Boulevard
Winifred Drive
Wyndale Drive
Yolo Street
174 Avenue
Resurfacing and Seal Coat -
Minor System Roads
Various Other Work

Function No. 6

Recreation and Cultural Services

$149,802.00

Veterans Memorial Buildings

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)
CLASSIFICATION FUNCTION: Recreation and Cultural Services
ACTIVITY: Veterans' Memorial Buildings
Budget Control

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		83,616.55	87,800.	88,059.	92,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	83.87	100.	120.	120.	
Household Expense	4432	4,590.43	4,400.	4,818.	4,617.	
Laundry Service and Supplies	4436	300.00	300.	336.	336.	
Office Expense	4442	331.84	330.	332.	332.	
Maintenance - Structures, Improvements, and Grounds	4450	30,113.21	30,650.	34,750.	30,904.	
Maintenance of Equipment	4451	2,676.41	2,469.	2,786.	2,732.	
Utilities	4453	17,291.80	17,500.	17,000.	17,000.	
Communications	4454	483.27	650.	600.	600.	
Professional and Specialized Services	4465		125.	96.	96.	
TOTAL SERVICES AND SUPPLIES		55,870.83	56,524.	60,838.	56,737.	
FIXED ASSETS						
Equipment	4850	1,011.40	1,022.	2,195.	1,065.	
TOTAL FIXED ASSETS		1,011.40	1,022.	2,195.	1,065.	
GRAND TOTAL		140,498.78	145,346.	151,092.	149,802.	

THIS PAGE INTENTIONALLY BLANK

Function No. 7

Debt Services -o-

Function No. 8

Education $1,558,070.00

Library Services

School Administration

Agricultural Education

Function No. 7

Debt Services -o-

Function No. 8

Education $1,558,070.00

Library Services

School Administration

Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education
ACTIVITY: County Library Services

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	380,896.01	446,326.	584,682.	560,256.	Library
Retirement:						
Employee Retirement Funds	4125	24,803.40	27,994.	38,620.	38,620.	
F.I.C.A. Retirement Funds	4126	7,464.94	11,612.	16,691.	16,691.	
Employee Group Insurance	4128	2,195.00	2,150.	2,700.	2,700.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		415,359.35	488,082.	642,693.	618,267.	
SERVICES AND SUPPLIES						
Household Expense	4432		7,300.	9,417.	9,417.	
Office Expense	4442	11,299.34	14,300.	16,950.	16,950.	
Maintenance - Structures, Improvements, and Grounds	4450	17,930.36	9,000.	11,355.	11,355.	
Maintenance of Equipment	4451	378.78	550.	943.	943.	
Utilities	4453	10,740.20	13,230.	15,983.	15,983.	
Communications	4454	2,067.19	2,400.	3,124.	2,974.	
Memberships, Dues, and Subscriptions	4459	320.00	435.	475.	475.	
Transportation and Travel	4460	4,899.46	7,300.	8,590.	8,590.	
Special Departmental Expense	4464	141,638.17	175,000.	222,000.	193,282.	
Professional and Specialized Services	4465	11,610.00	12,200.	12,810.	12,810.	General
Professional and Specialized Services	4465	47,070.04	54,000.	80,000.	70,000.	Library
Insurance:						
Professional and Public Liability Insurance	4470	243.00	260.	280.	280.	
Compensation Insurance	4471	493.59	600.	499.	1,085.	
Fire Insurance	4472	1,501.00		2,000.	2,000.	
Other Insurance and Surety Bonds	4474	44.00				

CONTINUED ON PAGE 133

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 132			
SERVICES AND SUPPLIES (CONTINUED)						Library
Rents and Leases - Equipment	4476	4,063.62	6,600.	3,295.	3,295.	
Rents and Leases - Land, Structures, and Improvements	4477	19,837.04				
Leased Property Maintenance	4480	4,997.11	150.	1,125.	725.	
TOTAL SERVICES AND SUPPLIES		11,610.00 267,522.90	12,200. 291,125.	12,810. 376,036.	12,810. 337,354.	General Library
OTHER CHARGES						
Miscellaneous Expense	4699	40.95	75.	100.	100.	
TOTAL OTHER CHARGES		40.95	75.	100.	100.	
FIXED ASSETS						
Equipment	4850	17,006.64	14,868.	33,298.	29,082.	
TOTAL FIXED ASSETS		17,006.64	14,868.	33,298.	29,082.	
GRAND TOTAL - GROSS		11,610.00 699,929.84	12,200. 794,150.	12,810. 1,052,127.	12,810. 984,803.	General Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	3,605.56	3,800.	3,902.	3,902.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		3,605.56	3,800.	3,902.	3,902.	
GRAND TOTAL - NET		11,610.00 696,324.28	12,200. 790,350.	12,810. 1,048,225.	12,810. 980,901.	General Library

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COOPERATIVE LIBRARY SERVICE - 781

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS						Library
Salaries and Wages	4120			11,100.	11,100.	
Retirement:		NEW DEPARTMENT EFFECTIVE 7-5-66				
Employee Retirement Funds	4125			989.	989.	
F.I.C.A. Retirement Funds	4126			470.	470.	
Employee Group Insurance	4128			120.	120.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				12,679.	12,679.	
SERVICES AND SUPPLIES						
Office Expense	4442		150.			
Communications	4454		5,525.	5,622.	5,622.	
Special Departmental Expense	4464		75,000.	41,780.	41,780.	
Insurance:						
Compensation Insurance	4471			31.	31.	
TOTAL SERVICES AND SUPPLIES			80,675.	47,433.	47,433.	
GRAND TOTAL			80,675.	60,112.	60,112.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SERVICES AND SUPPLIES						Library Special
Special Departmental Expense	4464	NEW DEPARTMENT EFFECTIVE 1966-67	192.	225.	225.	Taxing Zone
Rents and Leases - Land, Structures, and Improvements	4477		20,672.	28,622.	28,622.	
TOTAL SERVICES AND SUPPLIES			20,864.	28,847.	28,847.	
OTHER CHARGES						
Miscellaneous Expense	4699			2,500.	2,500.	
TOTAL OTHER CHARGES				2,500.	2,500.	
GRAND TOTAL			20,864.	31,347.	31,347.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education
ACTIVITY: School Administration

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		225,782.93	235,000.	231,888.	243,300.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,597.55	24,300.	23,380.	23,000.	
Maintenance of Equipment	4451	1,111.57	1,250.	1,250.	1,150.	
Transportation and Travel	4460	2,654.74	2,500.	2,588.	2,585.	
Publications and Legal Notices	4462	40.50	75.	125.	100.	
Special Departmental Expense	4464	5,885.82	150.	300.	100.	
Professional and Specialized Services	4465	92,797.82	117,900.	199,421.	144,816.	
Data Processing Services	4466	50.00				
Insurance:						
Other Insurance and Surety Bonds	4474	17.00	18.	18.	18.	
Rents and Leases - Equipment	4476	551.20	700.	743.	743.	
TOTAL SERVICES AND SUPPLIES		125,706.20	146,893.	227,825.	172,512.	
FIXED ASSETS						
Equipment	4850	1,546.00	1,056.	1,446.	834.	
TOTAL FIXED ASSETS		1,546.00	1,056.	1,446.	834.	
GRAND TOTAL		353,035.13	382,949.	461,159.	416,646.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BOARD OF EDUCATION - 802

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

CLASSIFICATION
FUNCTION: Education

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		1,850.00	1,800.	2,030.	2,030.	
SERVICES AND SUPPLIES						
Office Expense	4442	45.40	150.	100.	100.	
Memberships, Dues, and Subscriptions	4459	243.00	250.	265.	265.	
Transportation and Travel	4460	2,184.61	2,000.	3,390.	2,900.	
TOTAL SERVICES AND SUPPLIES		2,473.01	2,400.	3,755.	3,265.	
GRAND TOTAL		4,323.01	4,200.	5,785.	5,295.	

138

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FARM ADVISOR - 804

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1967-68

ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1965-66	ACTUAL ☐ ESTIMATED ☒ 1966-67	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
SALARIES AND EMPLOYEES' BENEFITS		32,667.11	34,450.	35,581.	34,200.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	178.00	200.	300.	150.	
Office Expense	4442	5,705.69	4,968.	6,330.	5,800.	
Small Tools and Instruments	4446	36.79	100.	200.	100.	
Maintenance of Equipment	4451	564.67	600.	655.	655.	
Memberships, Dues, and Subscriptions	4459		25.	25.	25.	
Transportation and Travel	4460	8,066.53	8,270.	8,880.	8,400.	
Special Departmental Expense	4464	919.24	800.	1,075.	1,000.	
Professional and Specialized Services	4465	480.00	480.	480.	480.	
Data Processing Services	4466			200.	-0-	
Rents and Leases - Equipment	4476	7.00	20.	20.	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	15.00	15.	20.	20.	
TOTAL SERVICES AND SUPPLIES		15,972.92	15,478.	18,185.	16,630.	
FIXED ASSETS						
Equipment	4850	337.43	672.	498.	129.	
TOTAL FIXED ASSETS		337.43	672.	498.	129.	
GRAND TOTAL		48,977.46	50,600.	54,264.	50,959.	

Function No. 9

Appropriations

For Contingencies

Detail of Provisions For Reserves

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1967-68	
Appropriations for Contingencies	902	4750			1,427,900.	1,427,900.	General
Appropriations for Contingencies	902	4750			300,000.	300,000.	Road
Appropriations for Contingencies	902	4750			15,000.	15,000.	Library
Appropriations for Contingencies - Motor Vehicle Equipment Reserve	915	4750			2,290.	2,290.	Accumulative Capital Outlay
GRAND TOTAL					1,745,190.	1,745,190.	
Salary Adjustment Reserve	904	4750			2,605,000.	-0-	General
Salary Adjustment Reserve	904	4750			75,300.	-0-	Road
GRAND TOTAL					2,680,300.	-0-	
GRAND TOTAL - ALL					4,425,490.	1,745,190.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1967	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED ☐ RECOMMENDED ☒	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED ☐ RECOMMENDED ☒	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS		
FIRE INSURANCE RESERVE	100,000.					100,000.	General
CAPITAL PROJECTS RESERVE	400,000.					400,000.	General
GENERAL RESERVE	1,181,913.					1,181,913.	General Reserve
PROPERTY TAX REDUCTION				245,800.			Property Tax Reduction
LIBRARY	47,511.	47,511.	47,511.				Library
RESERVE FOR ACQUISITION OF MOTOR VEHICLE EQUIPMENT	252,320.		10,937.	18,669.		241,383.	Accumulative Capital Outlay

Special Districts

Special Districts

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967-68

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1967 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	70,956.					70,956.	3,440.	74,396.
Castro Valley County Fire Protection District	139,649.	54,234.				85,415.	6,500.	91,915.
Redwood County Fire Protection District	2,600.					2,600.		2,600.
County Service Area F-1964-1	168.					168.		168.
County Service Area F-1965-1	1,051.					1,051.		1,051.
County Service Area F-1965-2	280.					280.		280.
County Service Area F-1965-3	110.					110.		110.
County Service Area F-1965-4	16,180.	1,552.				14,628.		14,628.
Alameda County Flood Control and Water Conservation District - County Wide	38,066.	16,623.				21,443.	54,490.	75,933.
" " - Zone 2	564,829.	364,487.				200,342.	9,340.	209,682.
" " - Zone 2-A	29,712.	25,384.				4,328.	500.	4,828.
" " - Zone 3-A	212,311.	124,803.				87,508.	4,735.	92,243.
" " - Zone 4	54,648.	45,657.				8,991.	916.	9,907.
" " - Zone 5	89,841.	15,805.				74,036.	5,515.	79,551.
" " - Zone 6	42,159.	214.				41,945.	1,483.	43,428.
" " - Zone 7	28,182.	842.				27,340.	291,820.	319,160.
" " - Zone 7.1	18,258.	18,258.				-0-		-0-
" " - Zone 9	62,293.	47,085.				15,208.	1,425.	16,633.
" " - Zone 12	2,509,730.	2,344,625.				165,105.	28,925.	194,030.
" " - Zone 13	329,505.	298,160.				31,345.	3,100.	34,445.
" " - Accumulative Capital Outlay Fund	55,954.		55,954.			-0-	40,838.	40,838.
County Service Area L-2	223,775.	335,159.				(111,384.)	111,384.	-0-
Flood Control Bond Interest and Redemption	759,796.			41,892.		717,904.		717,904.
Sub-Total	5,250,053.	3,692,888.	55,954.	41,892.		1,459,319.	564,411.	2,023,730.

CONTINUED ON PAGE 143

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	291,220.		291,220.	74,396.	216,824.	9,506.	207,318.	
Castro Valley County Fire Protection District	569,683.		569,683.	91,915.	477,768.	21,834.	455,934.	
Redwood County Fire Protection District	5,097.		5,097.	2,600.	2,497.	822.	1,675.	
County Service Area F-1964-1	851.		851.	168.	683.	1.	682.	
County Service Area F-1965-1	8,839.		8,839.	1,051.	7,788.	22.	7,766.	
County Service Area F-1965-2	3,290.		3,290.	280.	3,010.	16.	2,994.	
County Service Area F-1965-3	721.		721.	110.	611.	2.	609.	
County Service Area F-1965-4	205,012.		205,012.	14,628.	190,384.	18,087.	172,297.	
Alameda County Flood Control and Water Conservation District - County Wide	356,267.	5,000.	361,267.	75,933.	285,334.	33,164.	252,170.	
" " - Zone 2	747,327.		747,327.	209,682.	537,645.	13,274.	524,371.	
" " - Zone 2-A	49,394.		49,394.	4,828.	44,566.	255.	44,311.	
" " - Zone 3-A	351,359.		351,359.	92,243.	259,116.	4,697.	254,419.	
" " - Zone 4	75,776.		75,776.	9,907.	65,869.	3,436.	62,433.	
" " - Zone 5	293,134.		293,134.	79,551.	213,583.	4,291.	209,292.	
" " - Zone 6	162,817.		162,817.	43,428.	119,389.	1,059.	118,330.	
" " - Zone 7	490,900.	14,500.	505,400.	319,160.	186,240.	10,286.	175,954.	
" " - Zone 7.1	69,000.		69,000.	-0-	69,000.	-0-	69,000.	
" " - Zone 9	84,186.		84,186.	16,633.	67,553.	3,510.	64,043.	
" " - Zone 12	1,976,811.		1,976,811.	194,030.	1,782,781.	68,078.	1,714,703.	
" " - Zone 13	380,107.		380,107.	34,445.	345,662.	6,941.	338,721.	
" " - Accumulative Capital Outlay Fund	40,838.		40,838.	40,838.	-0-	-0-	-0-	
County Service Area L-2	85,400.		85,400.	-0-	85,400.	6,527.	78,873.	
Flood Control Bond Interest and Redemption	1,614,890.	661,474.	2,276,364.	717,904.	1,558,460.	37,547.	1,520,913.	
Sub-Total	7,862,919.	680,974.	8,543,893.	2,023,730.	6,520,163.	243,355.	6,276,808.	

CONTINUED ON PAGE 144

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967-68

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1967 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
BALANCE BROUGHT FORWARD FROM PAGE 141	5,250,053.	3,692,888.	55,954.	41,892.		1,459,319.	564,411.	2,023,730.
Amador Valley Elementary Area-Wide Tax	-0-					-0-		-0-
Mountain House Elementary Area-Wide Tax	-0-					-0-		-0-
School Equalization	-0-					-0-		-0-
Education of Institutionalized Pupils	2,403.					2,403.	-0-	2,403.
Education of Mentally Retarded Minors	2,367.					2,367.	8,600.	10,967.
Junior College Tuition	9,275.					9,275.	-0-	9,275.
Sub-Total	14,045.					14,045.	8,600.	22,645.
GRAND TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	5,264,098.	3,692,888.	55,954.	41,892.		1,473,364.	573,011.	2,046,375.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL [ ] EST'D [ ]
					TOTAL	UNSECURED	SECURED	
BALANCE BROUGHT FORWARD FROM PAGE 142	7,862,919.	680,974.	8,543,893.	2,023,730.	6,520,163.	243,355.	6,276,808.	
Amador Valley Elementary Area-Wide Tax	677,191.		677,191.	-0-	677,191.	19,430.	657,761.	
Mountain House Elementary Area-Wide Tax	55,093.		55,093.	-0-	55,093.	1,841.	53,252.	
School Equalization	2,368,572.		2,368,572.	-0-	2,368,572.	205,617.	2,162,955.	
Education of Institutionalized Pupils	39,000.		39,000.	2,403.	36,597.	22,109.	14,488.	
Education of Mentally Retarded Minors	28,572.		28,572.	10,967.	17,605.	1,656.	15,949.	
Junior College Tuition	128,000.		128,000.	9,275.	118,725.	19,912.	98,813.	
Sub-Total	3,296,428.	-0-	3,296,428.	22,645.	3,273,783.	270,565.	3,003,218.	
GRAND TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	11,159,347.	680,974.	11,840,321.	2,046,375.	9,793,946.	513,920.	9,280,026.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1967 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	92,813.					92,813.	2,240.	95,053.
Decoto Fire Protection District	18,834.					18,834.	-0-	18,834.
Fairview Fire Protection District	37,721.					37,721.	-0-	37,721.
Tennyson Fire Protection District	9,396.					9,396.	-0-	9,396.
TOTAL FIRE DISTRICTS	158,764.					158,764.	2,240.	161,004.
Washington Township Hospital District	-0-					-0-	-0-	-0-
Hospital Districts Bond Interest and Redemption	311,826.		5,629.	4,113.		302,084.	-0-	302,084.
TOTAL HOSPITAL DISTRICTS	311,826.		5,629.	4,113.		302,084.	-0-	302,084.
Castro Valley Sanitary District	99,774.					99,774.	40,000.	139,774.
Oro Loma Sanitary District	-0-					-0-	-0-	-0-
Union Sanitary District	100,947.					100,947.	-0-	100,947.
Sanitary Districts Bond Interest and Redemption	496,499.		2,029.	24,701.		469,769.	-0-	469,769.
TOTAL SANITARY DISTRICTS	697,220.		2,029.	24,701.		670,490.	40,000.	710,490.
Hayward Area Recreation & Park District	394,183.	131,024.				263,159.	120,000.	383,159.
" " " (Capital Projects)	67,445.					67,445.	1,055.	68,500.
" " (Neighborhood Youth Corps)	6,114.					6,114.	53,320.	59,434.
Livermore Area Recreation and Park District	71,164.					71,164.	197,409.	268,573.
" " " (Capital Projects)	33,960.					33,960.	-0-	33,960.
TOTAL RECREATION DISTRICTS	572,866.	131,024.				441,842.	371,784.	813,626.
Alameda County Water District	-0-					-0-	-0-	-0-
Pleasanton Township County Water District	8,496.					8,496.	-0-	8,496.
Water Districts Bond Interest and Redemption	44,788.			180.		44,608.	-0-	44,608.
TOTAL WATER DISTRICTS	53,284.			180.		53,104.	-0-	53,104.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL ☐ EST'D ☐
					TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	257,813.		257,813.	95,053.	162,760.	13,686.	149,074.	
Decoto Fire Protection District	24,834.		24,834.	18,834.	6,000.	34.	5,966.	
Fairview Fire Protection District	107,220.		107,220.	37,721.	69,499.	678.	68,821.	
Tennyson Fire Protection District	13,346.		13,346.	9,396.	3,950.	791.	3,159.	
TOTAL FIRE DISTRICTS	403,213.		403,213.	161,004.	242,209.	15,189.	227,020.	
Washington Township Hospital District	3,240,000.		3,240,000.	-0-	3,240,000.	16,887.	3,223,113.	
Hospital Districts Bond Interest and Redemption	325,068.	169,238.	494,306.	302,084.	192,222.	31,324.	160,898.	
TOTAL HOSPITAL DISTRICTS	3,565,068.	169,238.	3,734,306.	302,084.	3,432,222.	48,211.	3,384,011.	
Castro Valley Sanitary District	462,774.		462,774.	139,774.	323,000.	13,591.	309,409.	
Oro Loma Sanitary District	583,810.		583,810.	-0-	583,810.	55,920.	527,890.	
Union Sanitary District	739,416.		739,416.	100,947.	638,469.	42,208.	596,261.	
Sanitary Districts Bond Interest and Redemption	630,475.	415,046.	1,045,521.	469,769.	575,752.	41,375.	534,377.	
TOTAL SANITARY DISTRICTS	2,416,475.	415,046.	2,831,521.	710,490.	2,121,031.	153,094.	1,967,937.	
Hayward Area Recreation & Park District	1,843,822.	83,035.	1,926,857.	383,159.	1,543,698.	162,640.	1,381,058.	
" " " (Capital Projects)	68,500.		68,500.	68,500.	-0-	-0-	-0-	
" " (Neighborhood Youth Corps)	59,434.		59,434.	59,434.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	579,073.		579,073.	268,573.	310,500.	18,917.	291,583.	
" " " (Capital Projects)	96,600.		96,600.	33,960.	62,640.	3,783.	58,857.	
TOTAL RECREATION DISTRICTS	2,647,429.	83,035.	2,730,464.	813,626.	1,916,838.	185,340.	1,731,498.	
Alameda County Water District	361,400.		361,400.	-0-	361,400.	29,325.	332,075.	
Pleasanton Township County Water District	27,096.		27,096.	8,496.	18,600.	1,799.	16,801.	
Water Districts Bond Interest and Redemption	19,688.	43,756.	63,444.	44,608.	18,836.	2,491.	16,345.	
TOTAL WATER DISTRICTS	408,184.	43,756.	451,940.	53,104.	398,836.	33,615.	365,221.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967-68

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1967 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Valley Community Services District	1,774.					1,774.	-0-	1,774.
Community Service Districts Bond Interest and Redemption	784.					784.	19,350.	20,134.
TOTAL COMMUNITY SERVICE DISTRICTS	2,558.					2,558.	19,350.	21,908.
Alameda County Mosquito Abatement District	83,291.					83,291.	-0-	83,291.
Bay Area Air Pollution Control District	18,742.					18,742.	-0-	18,742.
Education	11,721,855.					11,721,855.	89,277,518.	100,999,373.
Education - Bond Interest and Redemption	8,918,859.			167,510.		8,751,349.	-0-	8,751,349.
TOTAL MISCELLANEOUS	20,742,747.			167,510.		20,575,237.	89,277,518.	109,852,755.
Alameda Unified School District	416,770.					416,770.	4,331,994.	4,748,764.
Albany Unified School District	67,196.					67,196.	812,622.	879,818.
Berkeley Unified School District	534,403.					534,403.	5,798,040.	6,332,443.
Castro Valley Unified School District	53,450.					53,450.	3,728,951.	3,782,401.
Emery Unified School District	42,624.					42,624.	277,962.	320,586.
Fremont Unified School District	1,501,097.					1,501,097.	11,527,384.	13,028,481.
Hayward Unified School District	721,768.					721,768.	10,689,779.	11,411,547.
Livermore Valley Joint Unified School District	38,417.					38,417.	3,884,410.	3,922,827.
Newark Unified School District	144,161.					144,161.	2,614,275.	2,758,436.
New Haven Unified School District	130,299.					130,299.	1,504,367.	1,634,666.
Oakland Unified School District	3,647,990.					3,647,990.	21,776,117.	25,424,107.
Piedmont Unified School District	82,762.					82,762.	517,361.	600,123.
San Leandro Unified School District	352,392.					352,392.	1,256,183.	1,608,575.
San Lorenzo Unified School District	374,890.					374,890.	6,889,096.	7,263,986.
TOTAL UNIFIED SCHOOL DISTRICTS	8,108,219.					8,108,219.	75,608,541.	83,716,760.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Valley Community Services District	516,552.		516,552.	1,774.	514,778.	6,004.	508,774.	
Community Service Districts Bond Interest and Redemption	19,350.	784.	20,134.	20,134.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	535,902.	784.	536,686.	21,908.	514,778.	6,004.	508,774.	
Alameda County Mosquito Abatement District	206,775.	70,000.	276,775.	83,291.	193,484.	24,138.	169,346.	
Bay Area Air Pollution Control District	258,912.		258,912.	18,742.	240,170.	28,742.	211,428.	
Education	197,177,150.		197,177,150.	100,999,373.	96,177,777.	7,887,168.	88,290,609.	
Education - Bond Interest and Redemption	12,857,390.	7,162,814.	20,020,204.	8,751,349.	11,268,855.	1,308,981.	9,959,874.	
TOTAL MISCELLANEOUS	210,500,227.	7,232,814.	217,733,041.	109,852,755.	107,880,286.	9,249,029.	98,631,257.	
Alameda Unified School District	8,992,018.		8,992,018.	4,748,764.	4,243,254.	434,930.	3,808,324.	
Albany Unified School District	2,116,634.		2,116,634.	879,818.	1,236,816.	72,000.	1,164,816.	
Berkeley Unified School District	18,891,144.		18,891,144.	6,332,443.	12,558,701.	1,267,176.	11,291,525.	
Castro Valley Unified School District	6,663,060.		6,663,060.	3,782,401.	2,880,659.	82,842.	2,797,817.	
Emery Unified School District	1,335,274.		1,335,274.	320,586.	1,014,688.	154,112.	860,576.	
Fremont Unified School District	20,871,779.		20,871,779.	13,028,481.	7,843,298.	301,845.	7,541,453.	
Hayward Unified School District	18,989,850.		18,989,850.	11,411,547.	7,578,303.	986,268.	6,592,035.	
Livermore Valley Joint Unified School District	6,694,374.		6,694,374.	3,922,827.	2,771,547.	132,660.	2,638,887.	
Newark Unified School District	4,915,981.		4,915,981.	2,758,436.	2,157,545.	151,116.	2,006,429.	
New Haven Unified School District	3,654,739.		3,654,739.	1,634,666.	2,020,073.	183,639.	1,836,434.	
Oakland Unified School District	52,082,370.		52,082,370.	25,424,107.	26,658,263.	2,429,263.	24,229,000.	
Piedmont Unified School District	2,227,822.		2,227,822.	600,123.	1,627,699.	6,850.	1,620,849.	
San Leandro Unified School District	8,577,137.		8,577,137.	1,608,575.	6,968,562.	659,142.	6,309,420.	
San Lorenzo Unified School District	11,647,205.		11,647,205.	7,263,986.	4,383,219.	228,720.	4,154,499.	
TOTAL UNIFIED SCHOOL DISTRICTS	167,659,387.		167,659,387.	83,716,760.	83,942,627.	7,090,563.	76,852,064.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1967-68

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1967 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Amador Valley Joint Union High School District	141,745.					141,745.	454,598.	596,343.
TOTAL HIGH SCHOOL DISTRICTS	141,745.					141,745.	454,598.	596,343.
Mountain House School District	14,309.					14,309.	23,248.	37,557.
Murray School District	205,359.					205,359.	1,641,160.	1,846,519.
Pleasanton Joint School District	113,567.					113,567.	1,363,778.	1,477,345.
Sunol Glen School District	107,686.					107,686.	51,140.	158,826.
TOTAL ELEMENTARY SCHOOL DISTRICTS	440,921.					440,921.	3,079,326.	3,520,247.
Fremont-Newark Junior College District	334,838.					334,838.	170,760.	505,598.
Peralta Junior College District	1,341,429.					1,341,429.	8,454,869.	9,796,298.
South County Joint Junior College District	1,354,703.					1,354,703.	1,509,424.	2,864,127.
TOTAL JUNIOR COLLEGE DISTRICTS	3,030,970.					3,030,970.	10,135,053.	13,166,023.
TOTAL - ALL SCHOOL DISTRICTS	11,721,855.					11,721,855.	89,277,518.	100,999,373.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1967-68

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING			TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY		
					TOTAL	UNSECURED	SECURED
							ACTUAL ☐ EST'D ☐
Amador Valley Joint Union High School District	1,593,455.		1,593,455.	596,343.	997,112.	39,512.	957,600.
TOTAL HIGH SCHOOL DISTRICTS	1,593,455.		1,593,455.	596,343.	997,112.	39,512.	957,600.
Mountain House School District	42,853.		42,853.	37,557.	5,296.	1,464.	3,832.
Murray School District	2,150,206.		2,150,206.	1,846,519.	303,687.	9,243.	294,444.
Pleasanton Joint School District	1,806,054.		1,806,054.	1,477,345.	328,709.	21,845.	306,864.
Sunol Glen School District	235,500.		235,500.	158,826.	76,674.	4,674.	72,000.
TOTAL ELEMENTARY SCHOOL DISTRICTS	4,234,613.		4,234,613.	3,520,247.	714,366.	37,226.	677,140.
Fremont-Newark Junior College District	1,728,598.		1,728,598.	505,598.	1,223,000.	36,851.	1,186,149.
Peralta Junior College District	16,618,760.		16,618,760.	9,796,298.	6,822,462.	470,928.	6,351,534.
South County Joint Junior College District	5,342,337.		5,342,337.	2,864,127.	2,478,210.	212,088.	2,266,122.
TOTAL JUNIOR COLLEGE DISTRICTS	23,689,695.		23,689,695.	13,166,023.	10,523,672.	719,867.	9,803,805.
TOTAL - ALL SCHOOL DISTRICTS	197,177,150.		197,177,150.	100,999,373.	96,177,777.	7,887,168.	88,290,609.

151

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls: $26,228,895. ; Unsecured Roll: $1,127,940. , Delinquency Allowance: Secured ___ %, Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,565.51	5,992.29	2,500.	2,500.	Ashland County
Property Taxes, Prior Unsecured	3026	193.64	186.81	100.	100.	Fire Protection
Rent of Land and Buildings	3170	1,110.00	840.00	840.	840.	District
Sale of Land and/or Improvements	3700		-0-			
Compensation Insurance Premium Refunds	3732	1,600.99	-0-			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		69.69			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Ashland County
Salaries and Wages	4120	138,962.68	148,351.12	174,731.	157,582.	Fire Protection
Retirement:						District
Employee Retirement Funds	4125	12,187.14	11,393.02	16,159.	31,947.	
F.I.C.A. Retirement Funds	4126	3,908.55	4,317.92	5,227.	4,646.	
Employee Group Insurance	4128	1,373.55	1,618.00	2,104.	1,833.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		156,431.92	165,680.06	198,221.	196,008.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	615.05	605.84	2,260.	1,360.	
Household Expense	4432	168.92	329.83	300.	300.	
Laundry Service and Supplies	4436	271.76	273.84	325.	325.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 151				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Ashland County
Office Expense	4442	406.76	260.61	275.	275.	Fire Protection
Medical, Dental, and Laboratory Supplies	4444	572.28	162.06	200.	200.	District
Small Tools and Instruments	4446	23.18	96.19	100.	100.	
Maintenance - Structures, Improvements, and Grounds	4450	304.62	914.02	425.	425.	
Maintenance of Equipment	4451	1,957.62	754.67	1,500.	1,500.	
Maintenance - Electronic Equipment	4452			350.	350.	
Utilities	4453	683.87	665.46	700.	700.	
Communications	4454	677.08	723.48	750.	750.	
Memberships, Dues, and Subscriptions	4459	121.00	125.00	212.	212.	
Transportation and Travel	4460	727.36	1,244.72	1,550.	1,550.	
Special Departmental Expense	4464	488.20	87.82	2,490.	2,490.	
Professional and Specialized Services	4465	73.50	1,021.55	435.	435.	
Insurance:						
Professional and Public Liability Insurance	4470	973.00	1,162.85	1,195.	1,195.	
Compensation Insurance	4471	5,617.51	8,437.29	13,404.	9,200.	
Fire Insurance	4472		53.00	200.	200.	
Other Insurance and Surety Bonds	4474		-0-	35.	35.	
Rents and Leases - Equipment	4476	1,407.60	650.00	1,550.	1,550.	
TOTAL SERVICES AND SUPPLIES		15,089.31	17,568.23	28,256.	23,152.	
FIXED ASSETS						
Structures and Improvements	4820			* 50,618.	70,956.	
Equipment	4850	2,343.89	2,695.80	4,362.	1,104.	
TOTAL FIXED ASSETS		2,343.89	2,695.80	54,980.	72,060.	
GRAND TOTAL		173,865.12	185,944.09	281,457.	291,220.	

* Includes 6-30-67 Estimated Cash Balance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

CASTRO VALLEY COUNTY
FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $64,218,395.; Unsecured Roll: $2,590,662.; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	8,930.26	6,703.95	6,000.	6,000.	Castro Valley
Property Taxes, Prior Unsecured	3026	302.58	216.36	100.	100.	County Fire
Compensation Insurance Premium Refunds	3732	560.00	2,635.53	300.	300.	Protection District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	6,259.22	93.22	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	4120	307,245.89	322,469.34	395,830.	382,894.	County Fire
Retirement:						Protection District
Employee Retirement Funds	4125	29,410.70	33,173.01	40,870.	45,416.	
F.I.C.A. Retirement Funds	4126	993.57	10,473.16	11,816.	11,816.	
Employee Group Insurance	4128	3,047.94	3,099.60	6,422.	3,542.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		340,698.10	369,215.11	454,938.	443,668.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	216.07	83.86	750.	2,750.	
Household Expense	4432	503.15	770.55	900.	900.	
Laundry Service and Supplies	4436	925.31	1,022.82	1,050.	1,050.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

CASTRO VALLEY COUNTY
FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

154
DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 153				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Castro Valley
Office Expense	4442	130.22	268.91	600.	600.	County Fire
Medical, Dental, and Laboratory Supplies	4444	94.16	14.95	100.	100.	Protection District
Small Tools and Instruments	4446	52.78	100.46	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	395.99	1,305.91	675.	675.	
Maintenance of Equipment	4451	2,148.47	2,612.97	4,185.	4,185.	
Maintenance - Electronic Equipment	4452			300.	300.	
Utilities	4453	2,119.28	2,737.14	2,425.	2,425.	
Communications	4454	852.27	934.10	960.	960.	
Transportation and Travel	4460	1,899.36	1,857.21	2,100.	2,100.	
Special Departmental Expense	4464	134.89	524.93	180.	180.	
Professional and Specialized Services	4465	397.50	794.00	725.	725.	
Insurance:						
Professional and Public Liability Insurance	4470	1,721.00	1,892.95	2,300.	2,300.	
Compensation Insurance	4471	11,198.66	10,060.17	28,500.	18,000.	
Fire Insurance	4472	203.00	567.00	650.	650.	
Rents and Leases - Equipment	4476	2,100.00				
TOTAL SERVICES AND SUPPLIES		25,092.11	25,547.93	46,600.	38,100.	
FIXED ASSETS						
Structures and Improvements	4820	220,788.44	2,327.24	* 68,955.	85,415.	
Equipment	4850	53,495.11	3,458.96	18,462.	2,500.	
TOTAL FIXED ASSETS		274,283.55	5,786.20	87,417.	87,915.	
GRAND TOTAL		640,073.76	400,549.24	588,955.	569,683.	

* Includes 6-30-67 Estimated Cash Balance

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $657,750.; Unsecured Roll: $215,140.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood County
Professional and Specialized Services	4465	1,730.00	1,730.00	1,780.	1,780.	Fire Protection
Insurance:						District
Professional and Public Liability Insurance	4470	161.00	217.00	217.	217.	
Fire Insurance	4472	48.00				
Other Insurance and Surety Bonds	4474	30.00				
TOTAL SERVICES AND SUPPLIES		1,969.00	1,947.00	1,997.	1,997.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 155				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
FIXED ASSETS						Redwood County
Structures and Improvements	4820			* 3,008.	2,600.	Fire Protection
Equipment	4850			500.	500.	District
TOTAL FIXED ASSETS				3,508.	3,100.	
GRAND TOTAL		1,969.00	1,947.00	5,505.	5,097.	

* Includes 6-30-67 Estimated Cash Balance

157

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 257
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $20,885,580. ; Unsecured Roll: $1,837,600. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,276.21	3,648.01	2,200.	2,200.	Cherryland Fire
Property Taxes, Prior Unsecured	3026	62.45	95.72	40.	40.	Protection District
Sale of Equipment	3701		25.76			
Compensation Insurance Premium Refunds	3732	1,082.67	80.51			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	640.15	1,470.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		111,933.67	121,037.94	144,000.	144,000.	Cherryland Fire
Services and Supplies		15,209.69	12,282.76	17,000.	17,000.	Protection District
Fixed Assets		74.88	5,818.97	4,000.	96,813.	
GRAND TOTAL		127,218.24	139,139.67	165,000.	257,813.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 258

Public Protection
GENERAL FUNCTION

158
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,021,360. ; Unsecured Roll: $5,710. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		4,985.64	5,198.00	6,000.	6,000.	Decoto Fire
Fixed Assets				-0-	18,834.	Protection District
GRAND TOTAL		4,985.64	5,198.00	6,000.	24,834.	

159

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $9,014,230. ; Unsecured Roll: $101,750. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,080.66	1,499.75			Fairview Fire
Other Taxes - Condemnation	3036	524.21				Protection District
Compensation Insurance Premium Refunds	3732	348.52	706.45			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	98.24	7,869.32			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		29,071.93	40,953.98	50,190.	50,190.	Fairview Fire
Services and Supplies		8,129.31	13,408.63	16,009.	16,009.	Protection District
Fixed Assets		6,738.65	28,988.07	3,300.	41,021.	
GRAND TOTAL		43,939.89	83,350.68	69,499.	107,220.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT

Department No. 261

Public Protection
GENERAL FUNCTION

160
DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,057,910. ; Unsecured Roll: $278,375. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	67.44	41.33			Tennyson Fire
Property Taxes, Prior Unsecured	3026	12.59				Protection District
Sale of Equipment	3701		150.00			
Compensation Insurance Premium Refunds	3732	33.32	49.93			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		1,815.00	1,620.00	1,450.	1,450.	Tennyson Fire
Services and Supplies		2,569.90	3,377.38	2,000.	2,000.	Protection District
Fixed Assets		2,115.03	145.08	500.	9,896.	
GRAND TOTAL		6,499.93	5,142.46	3,950.	13,346.	

161

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $132,150. ; Unsecured Roll: $100. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	575.79	515.00	683.	683.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES		575.79	515.00	683.	683.	
OTHER CHARGES						
Miscellaneous Expense	4699			221.	168.	
TOTAL OTHER CHARGES				221.	168.	
GRAND TOTAL		575.79	515.00	904.	851.	

NOTE: Authorized by Resolution No. 110367

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
CASTLEWOOD
NAME OF DISTRICT
Department No. 263.1

Public Protection
GENERAL FUNCTION

162
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,453,050. ; Unsecured Roll: $4,780. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES		NEW DISTRICT EFFECTIVE 7-1-66				County Service
Special Departmental Expense	4464		4,600.00	7,788.	7,788.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES			4,600.00	7,788.	7,788.	
OTHER CHARGES						
Miscellaneous Expense	4699			1,200.	1,051.	
TOTAL OTHER CHARGES				1,200.	1,051.	
GRAND TOTAL			4,600.00	8,988.	8,839.	

NOTE: Authorized by Resolution No. 114845

163

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-2
HAPPY VALLEY
NAME OF DISTRICT
Department No. 263.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $576,560. ; Unsecured Roll: $3,620. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES		NEW DISTRICT EFFECTIVE				County Service
Special Departmental Expense	4464	7-1-66	1,840.00	2,876.	3,010.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES			1,840.00	2,876.	3,010.	
OTHER CHARGES						
Miscellaneous Expense	4699			560.	280.	
TOTAL OTHER CHARGES				560.	280.	
GRAND TOTAL			1,840.00	3,436.	3,290.	

NOTE: Authorized by Resolution No. 113511

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 263.3
Public Protection
GENERAL FUNCTION

164
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $111,010.; Unsecured Roll: $450.; Delinquency Allowance: Secured ___%; Unsecured ___%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES		NEW DISTRICT EFFECTIVE 7-1-66				County Service
Special Departmental Expense	4464		325.00	611.	611.	Area F-1965-3
TOTAL SERVICES AND SUPPLIES			325.00	611.	611.	
OTHER CHARGES						
Miscellaneous Expense	4699			275.	110.	
TOTAL OTHER CHARGES				275.	110.	
GRAND TOTAL			325.00	886.	721.	

NOTE: Authorized by Resolution No. 113512

165

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 263.4
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $24,191,140. ; Unsecured Roll: $2,171,350. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES		NEW DISTRICT EFFECTIVE 7-1-66				County Service
Special Departmental Expense	4464		159,549.43	169,380.	171,614.	Area F-1965-4
TOTAL SERVICES AND SUPPLIES			159,549.43	169,380.	171,614.	
OTHER CHARGES						
Miscellaneous Expense	4699			20,878.	16,180.	
TOTAL OTHER CHARGES				20,878.	16,180.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 263.4
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 165				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
FIXED ASSETS						County Service
Equipment	4850		1,151.16	17,218.	17,218.	Area F-1965-4
TOTAL FIXED ASSETS			1,151.16	17,218.	17,218.	
GRAND TOTAL			160,700.59	207,476.	205,012.	

NOTE: Authorized by Resolution No. 114341

167

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $26,228,295. ; Unsecured Roll: $1,127,940. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,752.92	4,896.77	4,000.	4,000.	Alameda County
Property Taxes, Prior Unsecured	3026	338.47	378.28	300.	300.	Flood Control and
Rent of Equipment	3172	27,401.89	33,646.66	44,700.	44,700.	Water Conservation
State - Other In Lieu Taxes	3188	138.74	55.84	40.	40.	District
Local Housing In Lieu Taxes	3560	154.55	160.80	100.	100.	County Wide
Compensation Insurance Premium Refunds	3732	240.97	60.22			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	21,366.72	797.27	5,350.	5,350.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	153,756.43	150,979.71	180,999.	180,999.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	13,335.14	12,911.85	16,126.	16,126.	District
F.I.C.A. Retirement Funds	4126	2,402.37	3,603.50	4,409.	4,409.	County Wide
Employee Group Insurance	4128	1,080.30	997.20	1,152.	1,152.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		170,574.24	168,492.26	202,686.	202,686.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	40.29	17.14	100.	50.	
Office Expense	4442	7,515.45	6,919.30	6,382.	6,382.	
Small Tools and Instruments	4446	7.92	124.73	300.	200.	
Maintenance - Structures, Improvements, and Grounds	4450		15,012.00	17,100.	17,100.	
Maintenance of Equipment	4451	28,171.64	32,124.61	43,853.	43,133.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

168
DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 167				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Maintenance - Electronic Equipment	4452			1,100.	1,100.	Flood Control and
Communications	4454	1,847.85	9,927.67	10,150.	11,740.	Water Conservation
Memberships, Dues, and Subscriptions	4459	1,060.60	860.00	1,110.	1,110.	District
Transportation and Travel	4460	4,144.62	3,303.15	4,225.	4,055.	County Wide
Publications and Legal Notices	4462	46.02	18.90	200.	150.	
Special Departmental Expense	4464	8,104.53	871.83	1,300.	800.	
Professional and Specialized Services	4465	14,637.50	13,173.87	14,800.	14,800.	
Data Processing Services	4466	6,500.00	6,500.00	6,500.	6,500.	
Insurance:						
Professional and Public Liability Insurance	4470	4,839.00	6,995.00	5,362.	5,362.	
Compensation Insurance	4471	280.51	249.04	347.	347.	
Other Insurance and Surety Bonds	4474	84.00	-0-	75.	75.	
Rents and Leases - Equipment	4476			300.	300.	
Rents and Leases - Land, Structures, and Improvements	4477	1,800.00	1,800.00	1,800.	1,800.	
TOTAL SERVICES AND SUPPLIES		79,079.93	97,897.24	115,004.	115,004.	
OTHER CHARGES						
Contributions to Other Agencies:						
County	4630	35,000.00	35,000.00	35,000.	35,000.	
TOTAL OTHER CHARGES		35,000.00	35,000.00	35,000.	35,000.	
RESERVES						
Appropriations for Contingencies	4750			5,000.	5,000.	
TOTAL RESERVES				5,000.	5,000.	
FIXED ASSETS						
Equipment	4850	55,133.10	35,862.75	44,455.	44,415.	
TOTAL FIXED ASSETS		55,133.10	35,862.75	44,455.	44,415.	
GRAND TOTAL - GROSS		339,787.27	337,252.25	402,145.	402,105.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Other Capital Outlay	4962	26,000.00	35,887.00	40,838.	40,838.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		26,000.00	35,887.00	40,838.	40,838.	
GRAND TOTAL - NET		313,787.27	301,365.25	361,307.	361,267.	

169

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $208,572,655. ; Unsecured Roll: $5,016,785. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,479.15	10,188.67	5,500.	5,500.	Alameda County
Property Taxes, Prior Unsecured	3026	24.84	45.61	40.	40.	Flood Control and
Rent of Land and Buildings	3170	601.00	440.00	300.	300.	Water Conservation
Other Charges for Current Services	3690	400.00	538.09	400.	400.	District
Compensation Insurance Premium Refunds	3732	886.01	241.49			Zone 2
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,583.00	3,123.00	3,100.	3,100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	158,492.80	171,781.89	228,301.	228,301.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	13,915.04	15,625.72	19,495.	19,495.	District
F.I.C.A. Retirement Funds	4126	2,729.64	4,632.69	5,781.	5,781.	Zone 2
Employee Group Insurance	4128	984.80	1,043.48	1,252.	1,252.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		176,122.28	193,083.78	254,829.	254,829.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,990.42	2,233.77	3,025.	3,025.	
Clothing and Personal Supplies	4417	733.12	962.45	1,879.	1,879.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 169				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	25.22	456.10	1,290.	1,290.	Flood Control and
Small Tools and Instruments	4446	558.35	283.62	1,113.	1,113.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	5,242.80	2,403.51	44,933.	44,933.	District
Maintenance of Equipment	4451	2,282.56	-0-	3,933.	3,933.	Zone 2
Transportation and Travel	4460	4,273.65	5,026.18	13,160.	13,160.	
Special Departmental Expense	4464	88.21	105.84	625.	625.	
Professional and Specialized Services	4465		60.00	3,250.	3,250.	
Insurance:						
Compensation Insurance	4471	1,329.82	1,432.09	1,860.	1,860.	
Fire Insurance	4472		-0-			
Rents and Leases - Equipment	4476	22,509.86	11,099.77	67,430.	67,430.	
TOTAL SERVICES AND SUPPLIES		39,034.01	24,063.33	142,498.	142,498.	
FIXED ASSETS						
Structures and Improvements	4820	349,000.00	-0-	350,000.	350,000.	
Equipment	4850	7,542.00				
TOTAL FIXED ASSETS		356,542.00	-0-	350,000.	350,000.	
GRAND TOTAL		571,698.29	217,147.11	747,327.	747,327.	
Debt Service Requirements (See Pages 243-244 for detail)		447,191.00	432,563.	576,796.	576,796.	Debt Service

171

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT

Department No. 292-A

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $7,817,350.; Unsecured Roll: $52,000.; Delinquency Allowance: Secured ___%; Unsecured ___%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		695.08	500.	500.	Alameda County Flood Control and Water Conservation District Zone 2-A
Other Revenue - Miscellaneous, Not Otherwise Classified	3790		25.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County Flood Control and Water Conservation District Zone 2-A
Salaries and Wages	4120	6,400.99	15,602.51	12,549.	12,549.	
Retirement:						
Employee Retirement Funds	4125	471.16	1,329.12	1,076.	1,076.	
F.I.C.A. Retirement Funds	4126	45.69	405.98	320.	320.	
Employee Group Insurance	4128	28.76	85.90	69.	69.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		6,946.60	17,423.51	14,014.	14,014.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	498.34	374.22	425.	425.	
Clothing and Personal Supplies	4417	1.83	94.70	110.	110.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 171				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	2.43	198.87	121.	121.	Flood Control and
Small Tools and Instruments	4446	27.27	11.77	65.	65.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	86.61	46.45	2,587.	2,587.	District
Maintenance of Equipment	4451		-0-	225.	225.	Zone 2-A
Transportation and Travel	4460	138.43	350.10	685.	685.	
Special Departmental Expense	4464		15.12	20.	20.	
Professional and Specialized Services	4465			110.	110.	
Insurance:						
Compensation Insurance	4471	35.97	87.33	110.	110.	
Rents and Leases - Equipment	4476	366.16	391.71	3,252.	3,252.	
TOTAL SERVICES AND SUPPLIES		1,157.04	1,570.27	7,710.	7,710.	
FIXED ASSETS						
Structures and Improvements	4820	7,000.00	1,246.65	27,670.	27,670.	
TOTAL FIXED ASSETS		7,000.00	1,246.65	27,670.	27,670.	
GRAND TOTAL		15,103.64	20,240.43	49,394.	49,394.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $97,531,445. ; Unsecured Roll: $1,917,185. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,624.72	3,718.50	3,000.	3,000.	Alameda County
Property Taxes, Prior Unsecured	3026	7.49	3.35			Flood Control and
Other Charges for Current Services	3690	159.96	279.46	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	484.43	128.22			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,376.49	1,782.09	1,635.	1,635.	Zone 3-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	61,193.27	76,691.71	81,986.	81,986.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	5,765.26	6,649.51	7,179.	7,179.	District
F.I.C.A. Retirement Funds	4126	1,323.81	1,862.87	2,156.	2,156.	Zone 3-A
Employee Group Insurance	4128	387.19	447.12	447.	447.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		68,669.53	85,651.21	91,768.	91,768.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,982.14	2,958.04	3,875.	3,875.	
Clothing and Personal Supplies	4417	308.29	532.14	1,014.	1,014.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 173				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	8.39	119.71	360.	360.	Flood Control and
Small Tools and Instruments	4446	278.85	164.88	601.	601.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	3,344.12	1,476.97	25,398.	25,398.	District
Maintenance of Equipment	4451	820.06	20.00	2,250.	2,250.	Zone 3-A
Utilities	4453	33.73	2,771.97	2,000.	2,000.	
Transportation and Travel	4460	1,916.88	1,913.45	5,175.	5,175.	
Special Departmental Expense	4464	28.60	41.32	300.	300.	
Professional and Specialized Services	4465			1,625.	1,625.	
Insurance:						
Compensation Insurance	4471	745.50	729.15	943.	943.	
Rents and Leases - Equipment	4476	9,202.47	12,132.54	38,050.	38,050.	
TOTAL SERVICES AND SUPPLIES		20,669.03	22,860.17	81,591.	81,591.	
FIXED ASSETS						
Structures and Improvements	4820	108,654.32	-0-	178,000.	178,000.	
Equipment	4850	3,948.00				
TOTAL FIXED ASSETS		112,602.32	-0-	178,000.	178,000.	
GRAND TOTAL		201,940.88	108,511.38	351,359.	351,359.	
Debt Service Requirements (See Pages 243-244 for detail)		241,225.00	229,423.	291,091.	291,091.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $11,473,780. ; Unsecured Roll: $796,930. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	321.94	1,543.55	700.	700.	Alameda County
Other Taxes - Condemnation	3036		29.11	20.	20.	Flood Control and
Other Charges for Current Services	3690	26.88	73.60	30.	30.	Water Conservation
Compensation Insurance Premium Refunds	3732	59.44	12.80			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	126.00	166.00	166.	166.	Zone 4

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	15,416.34	17,963.23	14,249.	14,249.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	1,322.72	1,542.32	1,227.	1,227.	District
F.I.C.A. Retirement Funds	4126	172.63	389.06	365.	365.	Zone 4
Employee Group Insurance	4128	92.51	102.75	78.	78.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		17,004.20	19,997.36	15,919.	15,919.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	358.37	446.75	625.	625.	
Clothing and Personal Supplies	4417	45.28	100.37	136.	136.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 175				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442		50.00	212.	212.	Flood Control and
Small Tools and Instruments	4446	18.17	11.16	81.	81.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	316.77	147.24	3,190.	3,190.	District
Maintenance of Equipment	4451	179.16	-0-	277.	277.	Zone 4
Transportation and Travel	4460	325.42	691.33	1,490.	1,490.	
Special Departmental Expense	4464	1.12	19.57	120.	120.	
Professional and Specialized Services	4465			220.	220.	
Insurance:						
Compensation Insurance	4471	85.68	111.46	132.	132.	
Rents and Leases - Equipment	4476	431.59	1,539.08	4,774.	4,774.	
TOTAL SERVICES AND SUPPLIES		1,761.56	3,116.96	11,257.	11,257.	
FIXED ASSETS						
Structures and Improvements	4820	97,494.25	1,165.56	48,600.	48,600.	
Equipment	4850	402.00				
TOTAL FIXED ASSETS		97,896.25	1,165.56	48,600.	48,600.	
GRAND TOTAL		116,662.01	24,279.88	75,776.	75,776.	
Debt Service Requirements (See Pages 243-244 for detail)		21,519.00	26,656.	30,633.	30,633.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $118,071,160. ; Unsecured Roll: $2,304,730. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,076.79	3,734.59	3,400.	3,400.	Alameda County
Property Taxes, Prior Unsecured	3026	24.32	13.50	15.	15.	Flood Control and
Other Charges for Current Services	3690	1,959.06	1,216.76	500.	500.	Water Conservation
Compensation Insurance Premium Refunds	3732	575.29	130.30			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,402.99	1,790.00	1,600.	1,600.	Zone 5

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	105,035.60	129,973.82	139,902.	139,902.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	9,280.02	10,741.61	11,930.	11,930.	District
F.I.C.A. Retirement Funds	4126	2,073.03	2,746.95	3,535.	3,535.	Zone 5
Employee Group Insurance	4128	603.46	696.56	769.	769.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		116,992.11	144,158.94	156,136.	156,136.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	6,898.59	6,972.83	8,025.	8,025.	
Clothing and Personal Supplies	4417	346.79	615.63	1,125.	1,125.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT

Department No. 295

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 177				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	71.46	19.01	151.	151.	Flood Control and
Small Tools and Instruments	4446	297.02	233.99	666.	666.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	2,166.99	1,675.70	27,813.	27,813.	District
Maintenance of Equipment	4451	1,009.63	-0-	2,456.	2,456.	Zone 5
Transportation and Travel	4460	3,651.91	2,623.88	7,560.	7,560.	
Special Departmental Expense	4464	66.08	14.56	120.	120.	
Professional and Specialized Services	4465	426.63		100.	100.	
Insurance:						
Compensation Insurance	4471	915.50	809.65	1,122.	1,122.	
Rents and Leases - Equipment	4476	6,575.52	10,552.67	38,860.	38,860.	
TOTAL SERVICES AND SUPPLIES		22,426.12	23,517.92	87,998.	87,998.	
FIXED ASSETS						
Structures and Improvements	4820	62,577.71	-0-	49,000.	49,000.	
Equipment	4850	4,323.00				
TOTAL FIXED ASSETS		66,900.71	-0-	49,000.	49,000.	
GRAND TOTAL		206,318.94	167,676.86	293,134.	293,134.	
Debt Service Requirements (See Pages 245-246 for detail)		289,942.00	319,381.	524,516.	524,516.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $74,225,330.; Unsecured Roll: $675,685.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,159.60	961.07	600.	600.	Alameda County
Other Charges for Current Services	3690	765.69	305.84	100.	100.	Flood Control and
Compensation Insurance Premium Refunds	3732	459.18	87.77			Water Conservation
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	946.67	783.00	783.	783.	District
						Zone 6

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	104,336.41	71,816.32	81,695.	81,695.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	9,731.40	5,829.16	7,042.	7,042.	District
F.I.C.A. Retirement Funds	4126	2,162.45	1,774.65	2,098.	2,098.	Zone 6
Employee Group Insurance	4128	595.56	379.92	448.	448.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		116,825.82	79,800.05	91,283.	91,283.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	5,700.24	5,614.72	6,775.	6,775.	
Clothing and Personal Supplies	4417	198.30	411.82	800.	800.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

180
DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 179				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	14.06	12.35	108.	108.	Flood Control and
Small Tools and Instruments	4446	151.99	142.42	473.	473.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,903.92	902.64	14,748.	14,748.	District
Maintenance of Equipment	4451	590.05	-0-	1,188.	1,188.	Zone 6
Transportation and Travel	4460	3,871.46	2,194.71	6,720.	6,720.	
Special Departmental Expense	4464	77.83	28.81	150.	150.	
Professional and Specialized Services	4465			125.	125.	
Insurance:						
Compensation Insurance	4471	629.30	483.77	770.	770.	
Rents and Leases - Equipment	4476	4,884.85	6,134.49	23,677.	23,677.	
TOTAL SERVICES AND SUPPLIES		18,022.00	15,925.73	55,534.	55,534.	
FIXED ASSETS						
Structures and Improvements	4820			16,000.	16,000.	
Equipment	4850	1,890.00				
TOTAL FIXED ASSETS		1,890.00		16,000.	16,000.	
GRAND TOTAL		136,737.82	95,725.78	162,817.	162,817.	
Debt Service Requirements (See Pages 245-246 for detail)		220,187.00	232,441.	337,512.	337,512.	Debt Service

181

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $117,739,876. ; Unsecured Roll: $6,997,178. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,514.01	2,064.54	1,500.	1,500.	Alameda County
Property Taxes, Prior Unsecured	3026	164.28	138.77	100.	100.	Flood Control and
Local Housing In Lieu Taxes	3560		181.34			Water Conservation
Other Charges for Current Services	3690	190,686.40	240,912.99	273,300.	290,220.	District
Compensation Insurance Premium Refunds	3732	468.21	58.82			Zone 7
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	279.53	9,806.03			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	56,156.31	63,790.05	73,538.	73,538.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	4,410.97	5,003.10	6,515.	6,515.	District
F.I.C.A. Retirement Funds	4126	1,125.65	1,695.72	2,087.	2,087.	Zone 7
Employee Group Insurance	4128	224.43	165.44	249.	249.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		61,917.36	70,654.31	82,389.	82,389.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	998.63	1,107.63	2,000.	2,000.	
Clothing and Personal Supplies	4417	87.35	117.15	195.	195.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 181				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	171.42	45.49	81.	81.	Flood Control and
Small Tools and Instruments	4446	154.99	127.94	615.	615.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,536.92	1,415.84	2,190.	2,190.	District
Maintenance of Equipment	4451	466.46	388.41	2,900.	2,900.	Zone 7
Utilities	4453	12,503.64	17,306.53	16,800.	16,800.	
Communications	4454	315.21	381.82	420.	420.	
Transportation and Travel	4460	3,761.71	4,829.63	7,700.	7,700.	
Special Departmental Expense	4464	204,211.57	295,066.63	393,400.	362,900.	
Professional and Specialized Services	4465	4,323.00	3,975.00	6,108.	6,108.	
Insurance:						
Compensation Insurance	4471	685.26	623.50	812.	812.	
Rents and Leases - Equipment	4476	10,035.94	2,745.99	3,600.	3,600.	
Rents and Leases - Land, Structures, and Improvements	4477	1,640.00	1,858.00	2,190.	2,190.	
TOTAL SERVICES AND SUPPLIES		240,892.10	329,989.56	439,011.	408,511.	
RESERVES						
Appropriations for Contingencies	4750			14,500.	14,500.	
TOTAL RESERVES				14,500.	14,500.	
GRAND TOTAL		302,809.46	400,643.87	535,900.	505,400.	
Debt Service Requirements (See Pages 245-246 for detail)		217,257.00	213,277.	330,322.	291,713.	Debt Service

THIS PAGE INTENTIONALLY BLANK

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
NAME OF DISTRICT
Department No. 297.1
Public Protection
GENERAL FUNCTION

183
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $117,739,876. ; Unsecured Roll: $6,997,178. ; Delinquency Allowance: Secured ____ %, Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Alameda County
Special Departmental Expense	4464			69,000.	69,000.	Flood Control and
TOTAL SERVICES AND SUPPLIES				69,000.	69,000.	Water Conservation
						District
GRAND TOTAL				69,000.	69,000.	Zone 7.1 -
						State Water
						Facility Fund

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $45,792,620.; Unsecured Roll: $2,387,810.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,057.54	935.10	800.	800.	Alameda County
Property Taxes, Prior Unsecured	3026		40.65	25.	25.	Flood Control and
Other Charges for Current Services	3690	98.40	273.11	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	117.46	19.88			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	504.00	665.00	500.	500.	Zone 9

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	41,507.49	28,716.18	26,294.	26,294.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,738.37	2,604.68	2,271.	2,271.	District
F.I.C.A. Retirement Funds	4126	670.89	814.95	678.	678.	Zone 9
Employee Group Insurance	4128	251.56	170.66	144.	144.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		46,168.31	32,306.47	29,387.	29,387.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	719.70	1,364.44	1,475.	1,475.	
Clothing and Personal Supplies	4417	116.04	138.95	266.	266.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 184				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	17.10	92.96	36.	36.	Flood Control and
Small Tools and Instruments	4446	69.28	41.43	158.	158.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,597.49	2,078.64	6,391.	6,391.	District
Maintenance of Equipment	4451	294.16	-0-	560.	560.	Zone 9
Utilities	4453	742.91	866.83	1,000.	1,000.	
Transportation and Travel	4460	1,171.04	1,307.95	3,885.	3,885.	
Special Departmental Expense	4464	19.08	16.74	50.	50.	
Professional and Specialized Services	4465			25.	25.	
Insurance:						
Compensation Insurance	4471	197.89	174.71	254.	254.	
Rents and Leases - Equipment	4476	932.43	1,034.71	8,699.	8,699.	
TOTAL SERVICES AND SUPPLIES		5,877.12	7,117.36	22,799.	22,799.	
FIXED ASSETS						
Structures and Improvements	4820	39,400.00	-0-	32,000.	32,000.	
Equipment	4850	1,606.00				
TOTAL FIXED ASSETS		41,006.00	-0-	32,000.	32,000.	
GRAND TOTAL		93,051.43	39,423.83	84,186.	84,186.	
Debt Service Requirements (See Pages 247-248 for detail)		143,707.00	150,512.	224,104.	224,104.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $659,917,185. ; Unsecured Roll: $27,786,881. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	33,888.02	31,861.45	28,000.	28,000.	Alameda County
Property Taxes, Prior Unsecured	3026	1,314.90	775.01	800.	800.	Flood Control and
Other Charges for Current Services	3690	13.80	47.33	25.	25.	Water Conservation
Compensation Insurance Premium Refunds	3732	579.76	58.40			District
Unclaimed Money - Outlawed and Voided Warrants	3770	15,773.00				Zone 12
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	11,564.50	4,088.00	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	152,259.10	132,108.62	145,314.	145,314.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	13,500.93	11,732.36	12,199.	12,199.	District
F.I.C.A. Retirement Funds	4126	2,874.96	3,207.14	3,585.	3,585.	Zone 12
Employee Group Insurance	4128	821.74	704.57	799.	799.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		169,456.73	147,752.69	161,897.	161,897.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,006.29	1,104.80	1,250.	1,250.	
Clothing and Personal Supplies	4417	274.28	479.57	793.	793.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 186				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	872.78	978.05	1,843.	1,843.	Flood Control and
Small Tools and Instruments	4446	191.81	123.70	470.	470.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,484.65	983.48	67,353.	67,353.	District
Maintenance of Equipment	4451	452.51	-0-	3,863.	3,863.	Zone 12
Transportation and Travel	4460	6,520.35	4,555.08	13,770.	13,770.	
Publications and Legal Notices	4462	459.50	-0-	750.	750.	
Special Departmental Expense	4464	101.78	123.61	3,150.	3,150.	
Professional and Specialized Services	4465	100,243.45	1,152.38	160,125.	160,125.	
Insurance:						
Compensation Insurance	4471	785.20	904.61	858.	858.	
Rents and Leases - Equipment	4476	37,067.37	31,208.57	42,689.	42,689.	
TOTAL SERVICES AND SUPPLIES		149,459.97	41,613.85	296,914.	296,914.	
FIXED ASSETS						
Structures and Improvements	4820	1,064,169.40	391,219.85	1,518,000.	1,518,000.	
TOTAL FIXED ASSETS		1,064,169.40	391,219.85	1,518,000.	1,518,000.	
GRAND TOTAL		1,383,086.10	580,586.39	1,976,811.	1,976,811.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $60,605,835. ; Unsecured Roll: $1,416,460. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [x] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,711.83	2,250.34	3,000.	3,000.	Alameda County
Compensation Insurance Premium Refunds	3732	129.11	11.66			Flood Control and
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		25,705.00	100.	100.	Water Conservation
						District
						Zone 13

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	37,140.69	54,598.62	96,705.	96,705.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	2,600.71	4,803.39	7,937.	7,937.	District
F.I.C.A. Retirement Funds	4126	413.43	1,280.82	2,303.	2,303.	Zone 13
Employee Group Insurance	4128	168.48	285.01	534.	534.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		40,323.31	60,967.84	107,479.	107,479.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	610.50	658.05	975.	975.	
Clothing and Personal Supplies	4417	47.23	70.21	182.	182.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 188				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	188.01	492.43	394.	394.	Flood Control and
Small Tools and Instruments	4446	18.71	11.39	108.	108.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	280.47	86.96	4,746.	4,746.	District
Maintenance of Equipment	4451	188.41	-0-	402.	402.	Zone 13
Transportation and Travel	4460	1,079.00	1,869.08	2,325.	2,325.	
Special Departmental Expense	4464	124.02	184.13	154.	154.	
Professional and Specialized Services	4465	727.52	242.82	1,025.	1,025.	
Insurance:						
Compensation Insurance	4471	156.59	231.18	292.	292.	
Rents and Leases - Equipment	4476	3,027.02	1,194.32	9,025.	9,025.	
TOTAL SERVICES AND SUPPLIES		6,447.48	5,040.57	19,628.	19,628.	
FIXED ASSETS						
Structures and Improvements	4820	209,901.51	12,398.70	253,000.	253,000.	
TOTAL FIXED ASSETS		209,901.51	12,398.70	253,000.	253,000.	
GRAND TOTAL		256,672.30	78,407.11	380,107.	380,107.	

190

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Sale of Equipment	3701		6,017.22	3,950.	-0-	Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	3946	38,111.87	45,730.41	59,782.	40,838.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						Flood Control
Equipment	4850	26,000.00	35,887.00	40,838.	40,838.	Accumulative
TOTAL FIXED ASSETS		26,000.00	35,887.00	40,838.	40,838.	Capital Outlay
						Fund
GRAND TOTAL		26,000.00	35,887.00	40,838.	40,838.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1967-68

191

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF- JUNE 30, 1967	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED [ ] RECOMMENDED [X]	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD		
Flood Control Accumulative Capital Outlay Fund	62,726.		6,772.	22,689.	-0-	55,954.	Flood Control Accumulative Capital Outlay Fund No. 7290
Alameda County Flood Control and Water Conservation District - Zone 2					159,599.	159,599.	Debt Service
" " - Zone 3-A					75,500.	75,500.	
" " - Zone 4					7,047.	7,047.	
" " - Zone 5					165,889.	165,889.	
" " - Zone 6					89,163.	89,163.	
" " - Zone 7					84,748.	84,748.	
" " - Zone 9					79,529.	79,529.	
" " - TOTAL					661,475.	661,475.	
GRAND TOTAL	62,726.		6,772.	22,689.	661,475.	717,429.	

192

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 340
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $464,964,360. ; Unsecured Roll: $60,597,048. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1967-68						Eden Township Hospital District

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT

Department No. 344

Public Assistance
GENERAL FUNCTION

193
DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $236,342,515. ; Unsecured Roll: $17,231,508. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				2,240,000.	2,240,000.	Washington Township
Services and Supplies				950,000.	950,000.	Hospital District
Fixed Assets				50,000.	50,000.	
GRAND TOTAL				3,240,000.	3,240,000.	

194

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT
Department No. 430

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,853,532,790. ; Unsecured Roll: $225,602,161. ; Delinquency Allowance: Secured _____%, Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies				258,912.	258,912.	Bay Area Air Pollution Control District
GRAND TOTAL				258,912.	258,912.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT

Department No. 458

Health and Sanitation
GENERAL FUNCTION

195
DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,829,231,280. Unsecured Roll: $223,913,791. Delinquency Allowance. Secured ____ %, Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,077.50	3,456.01			Alameda County
Property Taxes, Prior Unsecured	3026	220.61	260.74			Mosquito Abatement
State - Other In Lieu Taxes (Highway Rentals)	3188	92.40	40.95			District
Local Housing Authority In Lieu Taxes	3560	107.36	117.90			
Sale of Equipment	3701		150.00			
Sale of Personal Property	3702		207.80			
Compensation Insurance Premium Refunds	3732	1,084.67	830.57			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	1,448.67	1,127.78			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		156,240.14	152,498.27	167,350.	167,350.	Alameda County
Services and Supplies		29,611.08	31,745.48	33,425.	33,425.	Mosquito Abatement
Fixed Assets		5,752.82	6,458.42	6,000.	6,000.	District
Reserve for Contingencies				50,000.	50,000.	
General Reserve				20,000.	20,000.	
GRAND TOTAL		191,604.04	190,702.17	276,775.	276,775.	

Health and Safety Code - Article 5/2300

196

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT

Department No. 465

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $59,547,885. ; Unsecured Roll: $2,476,482. ; Delinquency Allowance: Secured ___%; Unsecured ___%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,371.73	4,546.79	2,500.	2,500.	Castro Valley
Property Taxes, Prior Unsecured	3026	126.80	122.60			Sanitary District
Interest on Investments	3162	11,832.34	12,666.02			
Sanitation Services	3628	97,760.09	50,177.70	37,500.	37,500.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		58,227.17	68,570.05	67,000.	67,000.	Castro Valley
Services and Supplies		58,947.21	70,068.99	70,000.	70,000.	Sanitary District
Fixed Assets		418,987.15	313,464.91	84,275.	325,774.	
GRAND TOTAL		536,161.53	452,103.95	221,275.	462,774.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT

Department No. 477

Health and Sanitation
GENERAL FUNCTION

197
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $133,580,290. ; Unsecured Roll: $9,354,295. , Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				352,700.	352,700.	Oro Loma
Services and Supplies				143,000.	143,000.	Sanitary District
Fixed Assets				88,110.	88,110.	
GRAND TOTAL				583,810.	583,810.	

198

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 479
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $208,662,325. ; Unsecured Roll: $15,951,713. , Delinquency Allowance: Secured ___%; Unsecured ___%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	8,472.40	7,414.26			Union Sanitary
Property Taxes, Prior Unsecured	3026	231.69	392.28			District
Interest on Investments	3162	11,525.67	7,802.99			
Sanitation Services	3628	43,783.11	39,452.39			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	5,043.05	13,059.81			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		277,253.33	314,068.79	409,845.	409,845.	Union Sanitary
Services and Supplies		161,822.19	166,725.52	165,500.	165,500.	District
Fixed Assets		47,571.83	301,888.03	63,124.	164,071.	
GRAND TOTAL		486,647.35	782,682.34	638,469.	739,416.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT

Department No. 654

Recreation and Cultural Services
GENERAL FUNCTION

199
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $284,739,210. ; Unsecured Roll: $33,191,775. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	17,406.70	28,354.40			Hayward Area
Property Taxes, Prior Unsecured	3026	1,242.68	1,057.44			Recreation and
Other Taxes - Condemnation	3036	305.07	51.60			Park District
Interest on Investments	3162	3,973.61	4,700.85			
State - Other In Lieu Taxes	3188	77.46	235.09			
Recreation and Park Fees	3675	213,505.67	139,509.95	120,000.	120,000.	
Unclaimed Money - Outlawed and Voided Warrants	3770		88.87			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	5,558.77				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		662,785.89	734,228.48	859,291.	859,291.	Hayward Area
Services and Supplies		219,871.51	231,707.05	260,056.	260,056.	Recreation and
Fixed Assets		204,423.26	836,315.58	724,475.	724,475.	Park District
Appropriations for Contingencies				14,319.	83,035.	
GRAND TOTAL		1,087,080.66	1,802,251.11	1,858,141.	1,926,857.	

200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND
PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 654
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $284,739,210. ; Unsecured Roll: $33,191,775. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Interest on Investments	3162	2,415.11	3,091.72	1,055.	1,055.	Hayward Area Recreation and Park District - Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		2,798.77	1,680.03	68,500.	68,500.	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL		2,798.77	1,680.03	68,500.	68,500.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NEIGHBORHOOD YOUTH CORPS PROGRAM
NAME OF DISTRICT
Department No. 654.1
Recreation and Cultural Services
GENERAL FUNCTION

201
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Federal - Other	3458	91,527.20	96,509.69	53,320.	53,320.	Hayward Area Recreation and Park District - Neighborhood Youth Corps Program

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		83,548.16	89,119.41	58,634.	58,634.	Hayward Area Recreation and Park District - Neighborhood Youth Corps Program
Services and Supplies		7,468.02	1,786.95	800.	800.	
GRAND TOTAL		91,016.18	90,906.36	59,434.	59,434.	

202

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $58,484,101. ; Unsecured Roll: $3,860,673. ; Delinquency Allowance: Secured ___%; Unsecured ___%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,323.45	4,531.51	2,000.	2,000.	Livermore Area
Property Taxes, Prior Unsecured	3026	145.73	333.03	150.	150.	Recreation and
Interest on Investments	3162	15.75	630.14			Park District
Federal - Other	3458			37,662.	37,662.	
Contributions from Cities	3572		194,000.00	62,000.	62,000.	
Recreation and Park Fees	3675	94,086.44	67,245.64	71,877.	71,877.	
Unclaimed Money - Outlawed and Voided Warrants	3770	31.40	8.00			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	127.06	755.56	23,720.	23,720.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		177,163.46	237,639.05	252,541.	267,541.	Livermore Area
Services and Supplies		58,223.02	64,954.18	72,046.	72,046.	Recreation and
Other Charges		51,734.83	58,240.68	98,064.	97,264.	Park District
Fixed Assets		47,935.33	326,938.46	70,888.	142,222.	
GRAND TOTAL		335,056.64	687,772.37	493,539.	579,073.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT

Department No. 658

Recreation and Cultural Services
GENERAL FUNCTION

203
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $58,484,101. ; Unsecured Roll: $3,860,673. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL ☒ ESTIMATED ☐ REVENUES 1966-67	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	464.77	906.52			Livermore Area
Property Taxes, Prior Unsecured	3026	29.15	66.62			Recreation and
Other Taxes - Condemnation	3036		8.59			Park District -
Interest on Investments	3162		45.21			Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		42,904.00	1,936.00	96,600.	96,600.	Livermore Area
						Recreation and
GRAND TOTAL		42,904.00	1,936.00	96,600.	96,600.	Park District -
						Capital Projects

204

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-1
CASTRO VALLEY
NAME OF DISTRICT
Department No. 790
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION. Secured Rolls: _____, Unsecured Roll: _____, Delinquency Allowance: Secured _____%, Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						County Service
Structures and Improvements	4820			25,580.	-0-	Area L-1
TOTAL FIXED ASSETS				25,580.	-0-	
GRAND TOTAL				25,580.	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
SAN LORENZO
NAME OF DISTRICT
Department No. 792

Education
GENERAL FUNCTION

205
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $72,570,145. ; Unsecured Roll: $5,123,300, ; Delinquency Allowance. Secured ___%; Unsecured ___ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		1,394.73			County Service
Property Taxes, Prior Unsecured	3026		31.16			Area L-2
Sales and Use Taxes	3032		85,400.00			
Federal for Construction	3410				111,384.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						County Service
Miscellaneous Expense	4699			-0-	85,400.	Area L-2
TOTAL OTHER CHARGES				-0-	85,400.	
FIXED ASSETS						
Structures and Improvements	4820		5,190.15	85,400.	-0-	
TOTAL FIXED ASSETS			5,190.15	85,400.	-0-	
GRAND TOTAL			5,190.15	85,400.	85,400.	

206

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 801
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $54,482,745. ; Unsecured Roll: $2,832,405. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		259,127.00	310,000.	350,000.	677,191.	Amador Valley Elementary
GRAND TOTAL		259,127.00	310,000.	350,000.	677,191.	Area-Wide Tax

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 805

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $4,509,780. Unsecured Roll: $280,410.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		New District 7-1-66	21,000.	22,000.	55,093.	Mountain House Elementary Area-Wide Tax
GRAND TOTAL			21,000.	22,000.	55,093.	

208

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

SCHOOL EQUALIZATION
NAME OF DISTRICT
Department No. 806

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Roll: $1,554,934,340., Unsecured Roll: $225,605,731., Delinquency Allowance: Secured ____ %, Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		1,224,154.00	1,762,958.	2,350,552.	2,368,572.	School Equalization
GRAND TOTAL		1,224,154.00	1,762,958.	2,350,552.	2,368,572.	

NOTE: Collier Factor Adjustment
Education Code Section 17263.1

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT
Department No. 807
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Roll $1,854,934,340. Unsecured Roll $225,805,731. Delinquency Allowance Secured ____ % Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUE 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	316.84	130.59			Education of
Property Taxes, Prior Unsecured	3026	22.55	15.54			Institutionalized
						Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		12,781.00	17,547.	20,400.	39,000.	Education of
						Institutionalized
GRAND TOTAL		12,781.00	17,547.	20,400.	39,000.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

210

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $55,573,600. ; Unsecured Roll: $11,262,215. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	70.07	40.61			Education of
Property Taxes, Prior Unsecured	3026	5.50	76.15			Mentally Retarded
State for Mentally Retarded Minors	3340	12,800.00	8,600.00	8,600.	8,600.	Minors
State Contributions - Other	3350		340.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		21,638.00	16,854.	22,672.	22,672.	Education of
Services and Supplies		4,272.00	4,203.	5,900.	5,900.	Mentally Retarded
						Minors
GRAND TOTAL		25,910.00	21,057.	28,572.	28,572.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

JUNIOR COLLEGE TUITION
NAME OF DISTRICT
Department No. 809

Education
GENERAL FUNCTION

211
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $34,461,485. ; Unsecured Roll: $5,347,047. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1965-66	ACTUAL [X] ESTIMATED [ ] REVENUES 1966-67	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	13,087.49	7,039.08			Junior College
Property Taxes, Prior Unsecured	3026	623.66	528.35			Tuition
State for Junior Colleges (Education Code, Section 20211)	3332	531,020.00	653,383.00			
State Contributions - Other	3350		3,274.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1965-66	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1966-67	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition		557,561.00	823,596.	156,393.	128,000.	Junior College Tuition
GRAND TOTAL		557,561.00	823,596.	156,393.	128,000.	

212

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 960

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $224,269,875. ; Unsecured Roll: $16,624,078. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				65,052.	65,052.	Alameda County
Services and Supplies				289,120.	289,120.	Water District
Fixed Assets				7,228.	7,228.	
GRAND TOTAL				361,400.	361,400.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968

SPECIAL DISTRICT BUDGET

PLEASANTON TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 969

Other
GENERAL FUNCTION

213
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $25,076,130. ; Unsecured Roll: $1,529,715. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				6,000.	6,000.	Pleasanton Township
Services and Supplies				8,600.	8,600.	County Water
Fixed Assets				12,496.	12,496.	District
GRAND TOTAL				27,096.	27,096.	

214

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1968
SPECIAL DISTRICT BUDGET

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT
Department No. 980
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $19,009,240. ; Unsecured Roll: $612,675. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1967-68	APPROVED/ADOPTED BY THE GOVERNING BOARD 1967-68	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				308,893.	308,893.	Valley Community
Services and Supplies				203,230.	203,230.	Services District
Fixed Assets				4,429.	4,429.	
GRAND TOTAL				516,552.	516,552.	

Debt Service

Requirements

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

215

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966/67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
ELEMENTARY SCHOOL DISTRICT BONDS										1
Alvarado School	2	4,690.00	7,000.00	4,325.00	7,000.00	4,130.00	7,000.00	8,995.00		2
"	3	1,752.50	4,000.00	2,622.50	4,000.00	2,505.00	4,000.00	1,172.50	27,802.50	3
										4
Castro Valley School	1									5
"	3	312.50	4,000.00	362.50	4,000.00	212.50	4,000.00	81.25		6
"	4	1,531.25	7,000.00	1,298.75	7,000.00	1,223.75	7,000.00	7,563.75	20,081.25	7
"	5	1,315.00	6,000.00	1,122.50	6,000.00	1,245.00	6,000.00	555.00		8
"	6-A	2,472.50	6,000.00	2,100.00	6,000.00	2,070.00	6,000.00	945.00		9
"	6-B	1,658.75	4,000.00	1,575.00	5,000.00	1,447.50	3,000.00	675.00		10
"	6-C	900.00	2,000.00	795.00	2,000.00	750.00	2,000.00	345.00		11
"	6-D	627.50	2,000.00	570.00	2,000.00	510.00	2,000.00	2,240.00		12
"	6-E	1,666.25	3,000.00	1,267.50	3,000.00	1,495.00	3,000.00	698.75		13
"	7-A	3,996.25	7,000.00	3,656.25	7,000.00	3,575.00	7,000.00	1,673.75	47,225.00	14
"	7-B	4,419.00	7,000.00	4,156.50	7,000.00	3,894.00	7,000.00	1,815.75		15
"	7-C	2,308.75	4,000.00	2,291.25	4,000.00	2,070.00	4,000.00	960.00		16
"	7-D	1,527.50	2,000.00	1,605.00	2,000.00	1,405.00	2,000.00	662.50	23,807.25	17
"	8-A	2,100.00	3,000.00	2,195.00	3,000.00	1,895.00	3,000.00	887.50		18
"	8-B	7,720.00	15,000.00	7,180.00	10,000.00	7,025.00	10,000.00	13,400.00		19
"	9-A	7,100.00	5,000.00	6,756.25	5,000.00	6,600.00	5,000.00	3,200.00		20
"	9-B	31,950.00		20,925.00	15,000.00	20,175.00	15,000.00	24,900.00		21
"	9-C	5,487.50		5,032.50	3,000.00	5,337.50	3,000.00	2,593.75		22
"	9-D					6,675.00	3,000.00	5,175.00		23
"	9-E							21,115.00	157,978.75	24
										25
Decoto School	2	450.00	4,000.00	416.25	4,000.00	270.00	4,000.00	90.00		26
"	3	1,050.00	5,000.00	825.00	5,000.00	675.00	5,000.00	5,300.00		27
"	4	4,215.00	10,000.00	3,723.75	10,000.00	3,575.00	10,000.00	1,662.50		28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1967	INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		85.00								
3	12,198.96	407.50		11,706.46		11,706.46	16,096.04			
4										
5		30.00								
6										
7	8,806.15	296.25		8,479.90		8,479.90	11,601.35			
8		922.50								
9		1,165.00								
10		105.00								
11		15.00								
12										
13		536.25								
14	11,536.06	536.25		8,256.06		8,256.06	38,968.94			
15										
16		140.00								
17	4,203.07	40.00		4,023.07		4,023.07	19,784.18			
18		60.00								
19		1,045.00								
20		93.75								
21										
22		455.00								
23										
24	59,960.79			58,307.04		58,307.04	99,671.71			
25										
26										
27										
28		195.00								
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Decoto School (Continued)	5-A	9,940.00	14,000.00	9,132.50	14,000.00	8,715.00	14,000.00	4,077.50		1
"	5-B	1,957.50	2,000.00	1,857.50	2,000.00	1,767.50	2,000.00	838.75		2
"	5-C	3,203.75	5,000.00	3,612.50	5,000.00	2,895.00	5,000.00	1,341.25		3
"	6-A	2,350.00	5,000.00	2,125.00	5,000.00	1,975.00	5,000.00	906.25		4
"	6-B	3,127.50	5,000.00	2,706.25	5,000.00	2,582.50	5,000.00	6,247.50		5
"	6-C	5,257.50	5,000.00	4,812.50	5,000.00	4,732.50	5,000.00	7,303.75		6
"	6-D	4,787.50	5,000.00	4,412.50	5,000.00	4,412.50	5,000.00	2,112.50		7
"	6-E			1,305.00	5,000.00	1,092.50	5,000.00	440.00	128,012.50	8
										9
Independent School	2	397.50	1,000.00	460.00	1,000.00	410.00	1,000.00	191.25	1,601.25	10
"	3-A	2,915.00	3,000.00	2,805.00	3,000.00	2,655.00	3,000.00	4,290.00		11
"	3-B	863.50	1,000.00	776.00	1,000.00	838.50	1,000.00	394.25		12
"	3-C					1,400.00	1,000.00	1,450.00	16,027.75	13
										14
Murray School	2	317.50	2,000.00	267.50	1,000.00	242.50	1,000.00	108.75		15
"	3-A	2,585.00	4,000.00	2,306.25	3,000.00	2,295.00	3,000.00	4,117.50		16
"	3-B	2,920.00	3,000.00	2,800.00	3,000.00	2,680.00	3,000.00	1,280.00		17
"	3-C	3,368.75	2,000.00	3,052.50	3,000.00	2,990.00	3,000.00	4,457.50		18
"	3-D	2,650.00	3,000.00	2,530.00	3,000.00	2,410.00	3,000.00	1,145.00		19
"	3-E	6,885.00	5,000.00	4,402.50	5,000.00	4,290.00	5,000.00	7,095.00		20
"	3-F			10,976.25		7,317.50	5,000.00	8,596.25		21
"	4-A					12,325.00	5,000.00	9,025.00	98,375.00	22
										23
Oakland School	3									24
"	5	20,793.75	332,000.00	16,593.75	332,000.00	12,450.00	332,000.00	4,150.00	348,600.00	25
										26
Palomares School	2	567.50	3,000.00	1,056.25	3,000.00	1,452.50	3,000.00	681.25	5,133.75	27
										28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		142.50								
2		446.25								
3										
4										
5		156.25								
6		255.00								
7		187.50								
8	36,689.52			35,307.02		35,307.02	92,705.48			
9										
10	295.77	86.25		209.52		209.52	1,391.73			
11		80.00								
12		187.50								
13	7,172.23			6,904.73		6,904.73	9,123.02			
14										
15										
16		247.50								
17										
18		157.50								
19										
20		287.50								
21		187.50								
22	30,445.69			29,565.69		29,565.69	68,809.31			
23										
24		300.00								
25	8,390.07	11.25		8,078.82		8,078.82	340,521.18			
26										
27	3,065.72	1,025.00		2,040.72		2,040.72	3,093.03			
28										
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

219

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Pleasanton Joint School	1	280.00	9,000.00	100.00	9,000.00					1
"	2	481.25	6,000.00	367.50	6,000.00	262.50	6,000.00	6,105.00		2
"	3	2,100.00	5,000.00	2,187.50	5,000.00	1,975.00	5,000.00	931.25	20,273.75	3
"	4-A	9,625.00	5,000.00	9,537.50	5,000.00	9,250.00	5,000.00	14,562.50		4
"	4-C	2,825.00	5,000.00	2,537.50	5,000.00	2,200.00	5,000.00	1,018.75		5
"	5-A	5,265.50	5,000.00	5,015.50	5,000.00	4,765.50	5,000.00	2,257.75		6
"	5-B	4,065.00		2,385.00		3,160.00	10,000.00	11,480.00		7
"	5-C			7,887.50	5,000.00	7,637.50	5,000.00	3,693.75		8
"	5-D							14,175.00	104,200.75	9
										10
Russell School	4-A	998.75	1,000.00	913.75	1,000.00	871.25	1,000.00	1,425.00		11
"	4-B	955.00	2,000.00	890.00	2,000.00	825.00	2,000.00	380.00	6,501.25	12
										13
San Leandro School	5	2,040.00	34,000.00	1,700.00	34,000.00	1,360.00	34,000.00	510.00		14
"	6	4,248.75	18,000.00	3,575.00	18,000.00	3,217.50	18,000.00	19,485.00		15
"	7	7,922.50	39,000.00	7,337.50	39,000.00	6,737.50	39,000.00	42,215.00	164,525.00	16
										17
										18
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		204,944.25	636,000.00	197,225.50	659,000.00	202,950.50	672,000.00	295,195.25	1,170,145.75	19
										20
										21
										22
HIGH SCHOOL DISTRICT BONDS										23
Amador Valley Joint Union High	3	200.00	8,000.00	60.00	6,000.00					24
"	4	2,805.00	10,000.00	2,655.00	17,000.00	2,400.00	17,000.00	1,072.50		25
"	5	1,510.00	4,000.00	1,355.00	4,000.00	1,310.00	4,000.00	605.00		26
"	6	7,612.50	14,000.00	7,471.25	14,000.00	7,070.00	14,000.00	3,325.00		27
"	7-A	6,125.00	10,000.00	6,125.00	10,000.00	5,375.00	10,000.00	12,562.50		28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3	8,329.69	187.50		8,142.19		8,142.19	12,131.56			
4		212.50								
5										
6										
7		1,950.00								
8										
9	34,832.69			32,670.19		32,670.19	71,530.56			
10										
11		21.25								
12	5,319.66			5,298.41		5,298.41	1,202.84			
13										
14										
15		261.25								
16	81,722.67			81,461.42		81,461.42	83,063.58			
17										
18										
19	312,968.74	12,517.50		300,451.24		300,451.24	869,694.51			
20										
21										
22										
23										
24										
25										
26		55.00								
27		356.25								
28										
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Amador Valley Jt. Un. High (Continued)									1
" 7-B	7,187.50	5,000.00	6,937.50	5,000.00	6,687.50	5,000.00	3,218.75		2
" 8-A	1,687.50	5,000.00	1,443.75	5,000.00	1,281.25	5,000.00	5,600.00		3
" 8-B	3,525.00	5,000.00	3,337.50	5,000.00	3,162.50	5,000.00	1,493.75		4
" 8-C	13,793.00	10,000.00	13,118.00	10,000.00	12,618.00	10,000.00	6,059.00		5
" 8-D	10,892.50	5,000.00	7,412.50	5,000.00	7,130.00	5,000.00	8,515.00		6
" 8-E							11,190.00		7
" 9-A							44,737.50	220,413.25	8
									9
Berkeley High 4									10
									11
Hayward Union High 1									12
" 3	600.00	30,000.00	300.00	30,000.00					13
" 4	6,028.75	50,000.00	4,798.75	50,000.00	3,437.50	50,000.00	56,788.00		14
" 5	12,092.50	60,000.00	11,017.50	60,000.00	9,930.00	60,000.00	4,965.00	185,120.50	15
" 6-A	16,855.00	45,000.00	14,575.00	51,000.00	13,560.00	48,000.00	60,201.00	121,761.00	16
" 6-B	9,442.50	22,000.00	8,247.50	22,000.00	7,775.00	22,000.00	28,429.50	58,204.50	17
" 6-C	4,262.50	10,000.00	3,557.50	10,000.00	3,287.50	10,000.00	1,666.75		18
" 6-D	3,626.25	8,000.00	3,527.50	8,000.00	3,190.00	8,000.00	10,542.00		19
" 6-E	15,268.75	32,000.00	14,116.25	32,000.00	13,320.00	32,000.00	42,479.00		20
" 7-A	15,370.00	32,000.00	14,575.00	32,000.00	13,560.00	32,000.00	42,611.00	212,656.25	21
" 7-B	14,982.50	24,000.00	13,811.25	24,000.00	13,140.00	24,000.00	6,840.00		22
" 7-C	38,673.75	60,000.00	34,880.00	60,000.00	33,550.00	60,000.00	84,091.00	221,621.00	23
" 7-D	5,393.75		4,950.00	20,000.00	4,462.50	10,000.00	2,303.75		24
" 8-A	32,037.50	45,000.00	27,237.50	45,000.00	26,537.50	45,000.00	13,541.75	101,845.50	25
" 8-B	62,837.50	70,000.00	60,018.75	75,000.00	55,175.00	75,000.00	28,610.50	158,785.50	26
" 9-A	66,510.00	80,000.00	63,180.00	80,000.00	58,695.00	80,000.00	30,429.50	169,124.50	27
									28
									29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3										
4										
5		175.00								
6		370.00								
7										
8	61,145.42			60,189.17		60,189.17	160,224.08			
9										
10	5,000.00	5,000.00								
11										
12		71.25								
13										
14		411.25								
15	73,734.67	18.75		73,233.42		73,233.42	111,887.08			
16	72,052.51	1,498.75		70,553.76		70,553.76	51,207.24			
17	33,642.80	262.50		33,380.30		33,380.30	24,824.20			
18		30.00								
19										
20		371.25								
21	114,848.41	180.00		114,267.16		114,267.16	98,389.09			
22		1,125.00								
23	114,847.31	5,750.00		107,972.31		107,972.31	113,648.69			
24										
25	22,790.40	2,656.25		20,134.15		20,134.15	81,711.35			
26	41,858.36	6,125.00		35,733.36		35,733.36	123,052.14			
27	38,387.85	374.25		38,013.60		38,013.60	131,110.90			
28										
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Oakland High	1									1
"	2									2
"	3	19,031.25	311,000.00	15,456.25	311,000.00	11,662.50	311,000.00	3,887.50	326,550.00	3
										4
										5
TOTAL HIGH SCHOOL DISTRICT BONDS		378,350.50	955,000.00	344,164.25	991,000.00	318,316.75	942,000.00	515,765.25	1,776,082.00	6
										7
										8
										9
UNIFIED SCHOOL DISTRICT BONDS										10
Alameda Unified	2	25,217.50	120,000.00	22,836.25	120,000.00	19,805.00	120,000.00	129,152.50		11
"	4-A	18,200.00	60,000.00	16,562.50	60,000.00	15,000.00	60,000.00	6,750.00		12
"	4-B	3,397.50	20,000.00	3,228.75	20,000.00	2,825.00	20,000.00	21,325.00		13
"	4-C	30,777.50	60,000.00	29,333.75	60,000.00	27,540.00	60,000.00	12,945.00		14
"	5-A	157,612.50		105,725.00		103,525.00	75,000.00	125,825.00		15
"	5-B			35,587.50		35,800.00	25,000.00	17,275.00	877,767.50	16
										17
Albany Unified	1	3,937.50	25,000.00	3,375.00	25,000.00	2,812.50	25,000.00	1,125.00		18
"	2	1,710.00	12,000.00	1,350.00	14,000.00	805.00	14,000.00	14,280.00		19
"	3	27,920.00		27,836.25	20,000.00	26,920.00	20,000.00	12,960.00	117,902.50	20
										21
Berkeley Unified	1-A	29,625.00	195,000.00	26,413.75	189,000.00	22,975.00	190,000.00	9,825.00		22
"	1-B	15,250.00	100,000.00	13,500.00	100,000.00	11,750.00	100,000.00	5,000.00		23
"	1-C	11,087.50	70,000.00	9,862.50	70,000.00	8,637.50	70,000.00	3,706.25	421,893.75	24
"	2-A	112,556.25	160,000.00	106,286.25	160,000.00	96,640.00	160,000.00	206,320.00		25
"	2-B	187,458.25	225,000.00	175,636.75	225,000.00	165,050.00	225,000.00	526,900.00	1,379,910.00	26
										27
Emery Unified	1	44,450.00	100,000.00	39,450.00	100,000.00	34,450.00	100,000.00	15,975.00	150,425.00	28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1967	INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1		125.00								
2		175.00								
3	8,525.31	657.50		7,567.81		7,567.81	318,982.19			
4										
5										
6	586,833.04	25,788.00		561,045.04		561,045.04	1,215,036.96			
7										
8										
9										
10										
11		231.25								
12		750.00								
13		8.75								
14		512.50								
15		162.50								
16	453,913.10	212.50		452,035.60		452,035.60	425,731.90			
17										
18										
19		52.50								
20	32,863.46	83.75		32,727.21		32,727.21	85,175.29			
21										
22		1,070.00								
23		2,075.00								
24	28,163.80			25,018.80		25,018.80	396,874.95			
25		1,867.50								
26	917,670.84	910.00		914,893.34		914,893.34	465,016.66			
27										
28	60,821.53			60,821.53		60,821.53	89,603.47			
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Fremont Unified:										1
Washington High	2	16,015.18	42,145.20	14,845.65	42,145.20	13,697.20	42,145.20	6,269.10		2
"	3-A	42,277.08	62,515.38	40,603.04	59,003.28	37,635.66	62,515.38	17,567.52		3
"	3-B	3,927.41	6,321.78	3,531.42	6,321.78	3,340.00	6,321.78	1,559.37		4
"	3-C	5,499.95	7,726.62	5,587.75	7,726.62	5,113.62	7,726.62	2,363.64		5
"	3-D	24,300.22	28,096.80	22,614.41	28,096.80	21,402.74	28,096.80	9,998.95		6
"	3-E	6,140.90	10,536.30	6,953.08	10,536.30	5,789.70	10,536.30	13,299.45		7
"	4-A	10,624.98	14,048.40	10,273.77	14,048.40	9,566.96	14,048.40	4,432.27		8
"	4-B	20,913.68	24,584.70	19,516.74	24,584.70	18,385.84	24,584.70	33,470.31		9
"	4-C	21,732.88	28,096.80	20,503.64	28,096.80	18,923.18	28,096.80	37,207.18		10
"	4-D	38,333.52	42,145.20	35,898.75	42,145.20	33,744.96	42,145.20	58,490.86	618,475.69	11
Alviso	3	567.50	2,000.00	512.50	2,000.00	457.50	2,000.00	2,215.00		12
"	4	4,303.14	2,000.00	4,323.79	16,000.00	3,711.25	6,000.00	1,735.48		13
"	5-A	796.24	2,000.00	890.64		775.00	1,000.00	366.21		14
"	5-B	1,060.00	5,000.00	810.00	5,000.00	635.00	5,000.00	242.50		15
Centerville	5	206.25	5,000.00	68.75	5,000.00					16
"	6	2,126.25	9,000.00	1,768.75	9,000.00	1,631.25	9,000.00	9,753.75		17
"	7	7,620.00	12,000.00	7,177.50	12,000.00	6,847.50	12,000.00	3,180.00		18
"	8-A	7,175.00	10,000.00	6,925.00	10,000.00	6,175.00	10,000.00	2,837.50		19
"	8-B	3,464.00	4,000.00	3,450.00	4,000.00	3,052.00	4,000.00	5,476.00		20
"	8-C	1,490.50	2,000.00	1,450.00	2,000.00	1,472.00	2,000.00	2,711.00		21
"	9-A	2,852.50	3,000.00	2,642.50	3,000.00	2,552.50	3,000.00	4,238.75		22
"	9-B	5,106.25	10,000.00	4,768.75	10,000.00	4,612.50	10,000.00	2,168.75		23
"	9-C	6,030.00	5,000.00	5,973.75	5,000.00	5,505.00	5,000.00	2,640.00		24
"	10-A	9,938.00	10,000.00	9,488.00	10,000.00	9,013.00	10,000.00	14,381.50		25
Irvington	3	450.00	3,000.00	400.00	3,000.00	312.50	3,000.00	3,137.50		26
"	4	3,810.00	10,000.00	3,420.00	10,000.00	3,300.00	10,000.00	1,500.00		27
"	5	3,083.75	7,000.00	3,042.50	7,000.00	2,792.50	7,000.00	1,308.75		28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1967	INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2		10.54									
3		3,897.03									
4		65.85									
5		386.33									
6		280.97									
7		65.85									
8		553.16									
9		710.32									
10											
11	214,414.34	784.07		207,660.22		207,660.22	410,815.47				
12											
13		858.79									
14		1,131.88									
15											
16											
17		123.75									
18											
19		93.75									
20											
21		506.50									
22		492.50									
23		268.75									
24											
25		487.50									
26		12.50									
27		780.00									
28		76.25									
29											

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Fremont Unified: (Continued)										1
Irvington	6	9,347.00	13,000.00	8,937.00	14,000.00	8,232.00	14,000.00	3,836.00		2
"	7-A	4,375.00	6,000.00	3,815.00	6,000.00	3,510.00	6,000.00	7,680.00		3
"	7-B	7,518.75	8,000.00	6,120.00	8,000.00	5,720.00	8,000.00	10,760.00		4
"	7-C	4,531.25	10,000.00	3,893.75	10,000.00	3,787.50	10,000.00	11,806.25		5
"	8-A	4,668.75	5,000.00	5,425.00	5,000.00	5,125.00	5,000.00	7,518.75		6
"	8-B	2,707.00	5,000.00	2,417.00	5,000.00	2,239.50	3,000.00	4,093.50		7
"	9-A	3,183.75	3,000.00	2,678.75	3,000.00	2,706.25	3,000.00	4,325.00		8
"	10-A	13,327.50	20,000.00	12,517.50	20,000.00	11,400.00	20,000.00	5,200.00		9
"	10-B	12,520.00	15,000.00	11,682.50	15,000.00	11,020.00	15,000.00	5,135.00		10
"	10-C	18,371.25	20,000.00	16,445.00	20,000.00	15,395.00	20,000.00	27,447.50		11
Mission San Jose	2-A	1,015.00	2,000.00	945.00	2,000.00	875.00	2,000.00	2,420.00		12
"	2-B	1,472.50	2,000.00	1,340.00	2,000.00	1,250.00	2,000.00	2,602.50		13
Niles	2	290.00	5,000.00	180.00	6,000.00	60.00	6,000.00			14
"	3	60.00	3,000.00							15
"	4	2,187.50	8,000.00	1,786.25	8,000.00	1,530.00	8,000.00	8,710.00		16
"	5-A	7,172.50	10,000.00	6,597.50	10,000.00	6,172.50	10,000.00	12,986.25		17
"	5-B	1,795.00	2,000.00	1,675.00	2,000.00	1,595.00	2,000.00	752.50		18
"	5-C	694.50	1,000.00	644.50	1,000.00	594.50	1,000.00	278.50		19
Warm Springs	2	3,802.50	6,000.00	3,651.25	6,000.00	3,360.00	6,000.00	1,590.00		20
"	3-A	97.50	3,000.00							21
"	3-B	501.25	5,000.00	405.00	5,000.00	225.00	5,000.00	5,075.00		22
"	3-C	2,020.50	3,000.00	1,915.50	3,000.00	1,810.50	3,000.00	852.75		23
"	4-A	11,271.25	20,000.00	17,066.25	20,000.00	12,260.00	20,000.00	25,880.00		24
Unified	1-A	120,062.50	130,000.00	113,562.50	130,000.00	107,062.50	130,000.00	50,281.25	913,898.19	25
"	1-B			90,282.50	85,000.00	88,537.50	85,000.00	42,143.75		26
"	1-C					114,732.50	70,000.00	107,077.50	507,491.25	27
										28
										29

COUNTY OF ALAMÉDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2		1,120.00									
3		660.00									
4		200.00									
5		943.75									
6		1,725.00									
7		132.50									
8		260.00									
9		675.00									
10		87.50									
11		923.75									
12											
13		111.25									
14											
15											
16		90.00									
17											
18		20.00									
19											
20		62.50									
21											
22											
23											
24		350.00									
25	411,749.44			399,556.02		399,556.02	514,342.17				
26		2,505.00									
27	68,171.59			65,666.59		65,666.59	441,824.66				
28											
29											

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Hayward Unified:										1
Hayward Elementary	3	250.00	2,000.00	150.00	2,000.00	50.00	2,000.00			2
"	6	1,250.00	25,000.00	1,000.00	25,000.00	750.00	25,000.00	250.00		3
"	7	3,425.00	15,000.00	3,150.00	15,000.00	2,712.50	15,000.00	16,262.50		4
"	8	5,181.25	22,000.00	4,712.50	22,000.00	4,425.00	22,000.00	2,020.00		5
"	9-A	5,053.75	12,000.00	4,680.00	12,000.00	4,290.00	13,000.00	1,950.00		6
"	9-B	2,612.50	6,000.00	2,992.50	6,000.00	2,377.50	6,000.00	7,140.00		7
"	9-C	3,102.50	8,000.00	2,638.75	8,000.00	2,535.00	8,000.00	9,217.50		8
"	9-D	5,107.50	12,000.00	4,837.50	10,000.00	4,372.50	11,000.00	2,021.25		9
"	10-A	5,707.50	12,000.00	5,347.50	12,000.00	4,987.50	12,000.00	2,313.75		10
"	10-B	11,734.75	20,000.00	10,755.75	20,000.00	9,459.00	20,000.00	24,554.50		11
"	10-C	3,290.00	4,000.00	2,842.50	4,000.00	2,707.50	4,000.00	5,313.75		12
"	11-A	5,597.50	10,000.00	5,097.50	10,000.00	4,835.00	10,000.00	2,242.50		13
"	11-B	1,915.00	3,000.00	1,407.50	3,000.00	1,565.00	3,000.00	730.00		14
"	11-C	7,106.25	10,000.00	7,050.00	10,000.00	6,675.00	10,000.00	13,243.75		15
"	11-D	1,245.00		1,782.50	10,000.00	1,257.50	5,000.00	541.25		16
"	11-E	14,200.00	20,000.00	12,762.50	20,000.00	12,012.50	20,000.00	25,818.75		17
"	11-F	5,501.25	10,000.00	4,050.00		4,070.00	5,000.00	1,935.00		18
"	11-G	6,965.00	10,000.00	6,277.50	10,000.00	5,965.00	10,000.00	2,732.50		19
"	11-H	6,600.00	10,000.00	6,100.00	10,000.00	5,725.00	10,000.00	2,712.50		20
"	11-I	4,190.00	10,000.00	3,710.00	10,000.00	3,602.50	10,000.00	11,745.00		21
La Vista	1	1,186.25	3,000.00	1,760.00	4,000.00	1,360.00	4,000.00	4,647.50		22
"	2	2,677.50	6,000.00	2,527.50	6,000.00	2,265.00	6,000.00	7,076.25		23
"	3	10,625.00	14,000.00	9,676.25	14,000.00	8,997.50	14,000.00	18,332.50		24
"	4-A	2,739.00	4,000.00	2,573.00	4,000.00	2,407.00	4,000.00	5,162.00		25
"	4-B	5,970.00	8,000.00	6,282.50	8,000.00	5,687.50	8,000.00	10,743.75		26
"	4-C	2,240.00	3,000.00	2,250.00	3,000.00	2,020.00	3,000.00	953.75		27
"	5-A	885.00		1,160.00	6,000.00	810.00	2,000.00	367.50		28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3										
4		412.50								
5		125.00								
6		60.00								
7		280.00								
8		261.25								
9		1,045.00								
10										
11		1,600.25								
12		612.50								
13		181.25								
14		601.25								
15		506.25								
16										
17										
18		5,998.75								
19		187.50								
20										
21		150.00								
22		665.00								
23		243.75								
24		592.50								
25										
26		1,732.50								
27		.								
28		1.25								
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Hayward Unified: (Continued)										1
La Vista	5-B	4,331.25	5,000.00	4,031.25	5,000.00	3,712.50	5,000.00	1,762.50		2
"	5-C	3,912.50	5,000.00	3,837.50	5,000.00	3,500.00	5,000.00	1,668.75		3
Mt. Eden	2	25.00	2,000.00							4
"	3	1,220.00	4,000.00	1,120.00	4,000.00	1,020.00	4,000.00	460.00		5
"	4-A	1,251.25	3,000.00	1,153.75	3,000.00	1,072.50	3,000.00	487.50		6
"	4-B	990.00	2,000.00	893.75	2,000.00	880.00	2,000.00	2,426.25		7
"	5-A	825.00	2,000.00	605.00	2,000.00	550.00	2,000.00	247.50		8
"	5-B	1,968.75	5,000.00	1,873.75	5,000.00	1,981.25	5,000.00	5,956.25		9
"	5-C	3,620.00	7,000.00	4,582.50	7,000.00	4,106.25	7,000.00	8,987.50		10
"	5-D	1,240.00	2,000.00	1,172.50	2,000.00	1,155.00	2,000.00	2,552.50		11
"	6-A	2,118.75	3,000.00	2,016.25	3,000.00	1,845.00	3,000.00	3,885.00		12
"	6-B	5,605.00	8,000.00	5,720.00	8,000.00	5,240.00	8,000.00	10,520.00		13
"	6-C	8,377.50	15,000.00	9,752.50	15,000.00	7,840.00	15,000.00	18,732.50		14
"	6-D	7,890.00	10,000.00	7,390.00	10,000.00	6,890.00	10,000.00	3,195.00		15
"	7-A	1,987.50	5,000.00	1,651.25	5,000.00	1,417.50	5,000.00	627.50		16
"	7-B	6,125.00	10,000.00	5,681.25	10,000.00	5,475.00	10,000.00	2,575.00		17
"	7-C	2,500.00	5,000.00	2,425.00	5,000.00	2,118.75	5,000.00	6,025.00		18
Unified	1-A	148,370.00	50,000.00	96,012.50	50,000.00	93,605.00	50,000.00	96,177.50		19
"	1-B			30,287.50		30,717.50		15,358.75		20
"	1-C					26,400.00		13,200.00		21
"	1-D							45,530.00	1,130,850.00	22
Livermore Valley Joint Unified:										23
Green Joint	2	1,040.00	2,000.00	980.00	2,000.00	920.00	2,000.00	430.00		24
"	3-A	3,739.00	3,000.00	3,418.00	4,000.00	3,184.00	4,000.00	1,492.00		25
"	3-B			3,247.50	2,000.00	2,275.00	2,000.00	3,115.00		26
Inman	1	1,743.75	1,000.00	1,668.75	2,000.00	1,612.50	2,000.00	2,787.50		27
Livermore Elementary	3	2,996.25	13,000.00	2,641.25	13,000.00	2,348.75	13,000.00	14,101.25		28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		93.75								
3		87.50								
4										
5		105.00								
6		32.50								
7		82.50								
8										
9		1,057.50								
10		891.25								
11		455.00								
12		352.50								
13		1,410.00								
14		550.00								
15										
16		26.25								
17		200.00								
18										
19		255.00								
20		430.00								
21										
22	413,749.37			392,464.12		392,464.12	738,385.88			
23										
24										
25		81.00								
26		322.50								
27		18.75								
28										
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Livermore Valley Jt.Unified:(Continued)										1
Livermore Elementary	4	2,555.00	7,000.00	2,345.00	7,000.00	2,135.00	7,000.00	8,015.00		2
"	6	5,287.50	10,000.00	4,862.50	15,000.00	4,562.50	15,000.00	17,206.25		3
"	7-A	5,400.00	9,000.00	5,331.25	9,000.00	4,785.00	9,000.00	2,235.00		4
"	7-B	2,841.25	6,000.00	2,575.00	6,000.00	2,672.50	6,000.00	1,246.25		5
"	7-C	7,626.25	10,000.00	7,232.50	10,000.00	6,847.50	10,000.00	13,330.00		6
"	7-D	7,900.00	15,000.00	7,375.00	15,000.00	6,850.00	10,000.00	3,250.00		7
"	7-E	2,880.00	5,000.00	2,911.25	5,000.00	2,790.00	5,000.00	1,326.25		8
"	8-A	3,510.50	10,000.00	3,399.00	10,000.00	3,053.00	10,000.00	11,464.00		9
"	8-B	3,200.00	5,000.00	3,437.50	5,000.00	3,025.00	5,000.00	1,456.25		10
"	8-C	6,000.00	10,000.00	5,675.00	10,000.00	5,350.00	10,000.00	2,512.50		11
"	8-D	14,537.50	15,000.00	13,787.50	15,000.00	13,037.50	15,000.00	6,143.75		12
"	8-E			20,988.75	15,000.00	13,357.50	15,000.00	21,491.25		13
Livermore High	3	120.00								14
"	4	1,575.00	20,000.00	1,125.00	20,000.00	675.00	20,000.00	20,225.00		15
"	5-A	14,462.50	27,000.00	13,276.25	27,000.00	12,463.75	27,000.00	33,012.50		16
"	5-B	3,125.00	6,000.00	3,005.00	5,000.00	2,830.00	5,000.00	1,327.50		17
"	6-A	4,065.00	6,000.00	3,993.75	6,000.00	3,690.00	6,000.00	1,740.00		18
"	6-B	3,248.50	4,000.00	3,133.50	4,000.00	2,991.00	4,000.00	5,453.00		19
"	6-C	11,200.00	15,000.00	10,200.00	15,000.00	9,575.00	15,000.00	19,600.00		20
"	6-D	1,585.00	2,000.00	1,485.00	2,000.00	1,420.00	2,000.00	660.00		21
"	6-E	5,112.50	5,000.00	5,162.50	5,000.00	4,818.75	5,000.00	7,362.50		22
"	6-F	2,597.00	4,000.00	2,397.50	4,000.00	2,189.00	4,000.00	1,034.50		23
"	7-A	7,182.50	5,000.00	6,997.50	5,000.00	6,590.00	10,000.00	13,170.00		24
"	7-B	6,795.50	5,000.00	6,295.50	5,000.00	5,955.50	5,000.00	2,852.75		25
"	7-C	19,703.75	10,000.00	13,608.75	15,000.00	12,352.50	15,000.00	20,988.75		26
"	7-D			4,572.50	9,000.00	4,562.50	5,000.00	2,181.25		27
Unified	1-A					52,150.00		26,075.00	731,353.75	28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		75.00								
3		12.50								
4		668.75								
5		875.00								
6		493.75								
7		93.75								
8		331.25								
9										
10		162.50								
11										
12										
13		360.00								
14										
15										
16		162.50								
17		90.00								
18		93.75								
19		467.50								
20		375.00								
21		180.00								
22		50.00								
23		318.00								
24										
25										
26		506.25								
27		350.00								
28	264,903.54			258,815.79		258,815.79	472,537.96			
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
New Haven Unified:										1
Washington High	2	3,164.87	8,328.60	2,933.75	8,328.60	2,706.80	8,328.60	1,238.88		2
"	3-A	8,354.66	12,354.09	8,023.84	11,660.04	7,437.44	12,354.09	3,471.64		3
"	3-B	776.12	1,249.29	697.86	1,249.29	660.04	1,249.29	308.16		4
"	3-C	1,086.88	1,526.91	1,104.23	1,526.91	1,010.54	1,526.91	467.10		5
"	3-D	4,802.13	5,552.40	4,468.99	5,552.40	4,229.54	5,552.40	1,975.96		6
"	3-E	1,213.55	2,082.15	1,374.05	2,082.15	1,144.14	2,082.15	2,628.19		7
"	4-A	2,099.67	2,776.20	2,030.27	2,776.20	1,890.60	2,776.20	875.89		8
"	4-B	4,132.89	4,858.35	3,856.84	4,858.35	3,633.36	4,858.35	6,614.30		9
"	4-C	4,294.78	5,552.40	4,051.86	5,552.40	3,739.55	5,552.40	7,352.77		10
"	4-D	7,575.35	8,328.60	7,094.20	8,328.60	6,668.57	8,328.60	11,558.78	122,221.24	11
										12
Newark Unified:										13
Washington High	2	3,619.95	9,526.20	3,355.60	9,526.20	3,096.00	9,526.20	1,417.02		14
"	3-A	9,556.01	14,130.53	9,177.62	13,336.68	8,506.90	14,130.53	3,970.84		15
"	3-B	887.72	1,428.93	798.22	1,428.93	754.96	1,428.93	352.47		16
"	3-C	1,243.17	1,746.47	1,263.02	1,746.47	1,155.84	1,746.47	534.26		17
"	3-D	5,492.65	6,350.80	5,111.60	6,350.80	4,837.72	6,350.80	2,260.09		18
"	3-E	1,388.05	2,381.55	1,571.62	2,381.55	1,308.66	2,381.55	3,006.11		19
"	4-A	2,401.60	3,175.40	2,322.21	3,175.40	2,162.44	3,175.40	1,001.84		20
"	4-B	4,727.18	5,556.95	4,411.42	5,556.95	4,155.80	5,556.95	7,565.39		21
"	4-C	4,912.34	6,350.80	4,634.50	6,350.80	4,277.27	6,350.80	8,410.05		22
"	4-D	8,664.63	9,526.20	8,114.30	9,526.20	7,627.47	9,526.20	13,220.86	139,795.82	23
Newark Elementary	1	382.50	10,000.00	135.00	12,000.00					24
"	2	1,610.00	6,000.00	1,490.00	6,000.00	1,405.00	6,000.00	6,660.00		25
"	3	3,066.25	8,000.00	2,976.25	3,000.00	2,840.00	8,000.00	1,310.00		26
"	4-A	2,835.00	6,000.00	2,430.00	6,000.00	2,190.00	6,000.00	1,005.00		27
"	4-B	3,926.25	7,000.00	4,276.25	7,000.00	3,902.50	7,000.00	1,828.75		28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		2.08								
3		770.12								
4		13.01								
5		76.35								
6		55.52								
7		13.02								
8		109.31								
9		140.37								
10										
11	42,371.88	154.95		41,037.15		41,037.15	81,184.09			
12										
13										
14		2.38								
15		880.85								
16		14.89								
17		87.32								
18		63.51								
19		14.88								
20		125.03								
21		160.56								
22										
23	48,464.68	177.23		46,938.03		46,938.03	92,857.79			
24										
25		840.00								
26		5,367.50								
27		577.50								
28		800.00								
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Newark Unified: (Continued)										1
Newark Elementary	4-C	1,277.50	2,000.00	1,602.50	2,000.00	1,290.00	2,000.00	595.00		2
"	4-D	1,626.25	3,000.00	1,412.50	2,000.00	1,317.50	2,000.00	2,640.00		3
"	4-E	2,845.00	3,000.00	2,673.75	3,000.00	2,545.00	3,000.00	1,197.50		4
"	5-A	2,066.25	2,000.00	1,775.00	2,000.00	1,717.50	2,000.00	2,833.75		5
"	5-B	4,732.50	10,000.00	4,232.50	10,000.00	3,732.50	10,000.00	1,616.25		6
"	5-C	9,231.25	10,000.00	7,443.75	10,000.00	8,112.50	10,000.00	13,931.25		7
"	6-A	5,825.00	5,000.00	5,110.00	5,000.00	5,155.00	5,000.00	7,515.00		8
"	6-B	3,657.50	5,000.00	3,402.50	5,000.00	3,117.50	5,000.00	6,496.25		9
Unified	1-A	22,948.00	25,000.00	21,443.00	25,000.00	20,482.00	25,000.00	9,616.00	206,051.75	10
"	1-B			16,412.50	15,000.00	16,087.50	15,000.00	7,668.75	38,756.25	11
"	2-A					41,840.00		20,920.00	62,760.00	12
										13
Oakland Unified	1-A	182,448.75	400,000.00	170,431.25	400,000.00	159,500.00	400,000.00	477,000.00		14
"	1-B	248,063.75	400,000.00	227,018.75	400,000.00	207,200.00	400,000.00	498,600.00		15
"	1-C	240,560.00	400,000.00	225,276.25	375,000.00	213,200.00	400,000.00	503,600.00		16
"	1-D	291,966.25	400,000.00	284,215.00	400,000.00	258,000.00	400,000.00	524,000.00	4,441,100.00	17
										18
Piedmont Unified	1-A	2,112.50	10,000.00	1,875.00	10,000.00	1,625.00	10,000.00	10,750.00		19
"	1-B	5,010.00	30,000.00	4,290.00	30,000.00	3,700.00	30,000.00	1,550.00		20
"	2	13,527.50	30,000.00	12,360.00	30,000.00	12,295.00	30,000.00	35,960.00	135,880.00	21
										22
San Leandro Unified	1-A	28,425.00	90,000.00	26,187.50	90,000.00	24,300.00	90,000.00	101,587.50		23
"	1-B	33,981.25	80,000.00	31,443.75	80,000.00	29,400.00	80,000.00	13,400.00		24
"	2-A	13,790.00	48,000.00	12,500.00	48,000.00	11,220.00	48,000.00	53,340.00		25
"	2-B	12,881.25	32,000.00	12,001.25	32,000.00	11,080.00	32,000.00	37,320.00	531,647.50	26
"	3-A	41,000.00	60,000.00	37,680.00	60,000.00	35,400.00	60,000.00	16,500.00		27
"	3-B	74,237.50	120,000.00	67,923.75	120,000.00	63,600.00	120,000.00	29,850.00		28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		467.50								
3		60.00								
4		21.25								
5		42.50								
6										
7		2,956.25								
8		295.00								
9										
10	72,161.42	323.00		60,410.92		60,410.92	145,640.83			
11	8,627.78	425.00		8,202.78		8,202.78	30,553.47			
12	765.10			765.10		765.10	61,994.90			
13										
14		770.00								
15		1,547.50								
16		27,476.25								
17	2,671,579.28	1,147.50		2,640,638.03		2,640,638.03	1,800,461.97			
18										
19										
20		40.00								
21	87,650.09	1,471.25		86,138.84		86,138.84	49,741.16			
22										
23		1,200.00								
24		2,453.75								
25		87.50								
26	274,374.58	41.25		270,592.08		270,592.08	261,055.42			
27		180.00								
28		1,262.50								
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
San Leandro Unified (Continued)										1
"	3-C	26,300.00	40,000.00	24,300.00	40,000.00	22,650.00	40,000.00	51,000.00		2
"	3-D	10,730.00	15,000.00	10,021.25	10,000.00	9,225.00	15,000.00	4,350.00		3
"	3-E	2,660.00	10,000.00	2,275.00	10,000.00	1,925.00	10,000.00	787.50	480,287.50	4
										5
San Lorenzo Unified:										6
Elementary	3	250.00	2,000.00	150.00	2,000.00	50.00	2,000.00			7
"	5	1,200.00	20,000.00	1,000.00	20,000.00	800.00	20,000.00	460.00		8
"	6	2,983.75	14,000.00	2,557.50	14,000.00	2,172.50	14,000.00	20,468.00		9
"	7	4,122.50	16,000.00	3,925.00	16,000.00	3,720.00	16,000.00	2,378.00	82,048.50	10
"	8-A	9,553.75	23,000.00	8,760.00	23,000.00	7,935.00	23,000.00	4,947.50	35,882.50	11
"	8-B	2,137.50	5,000.00	2,112.50	5,000.00	1,862.50	5,000.00	7,818.50	14,681.00	12
"	8-C	10,467.50	21,000.00	9,360.00	21,000.00	8,880.00	21,000.00	5,598.00		13
"	8-D	2,622.25	4,000.00	2,320.25	4,000.00	2,342.00	4,000.00	6,816.50	48,636.50	14
"	9-A	5,201.25	7,000.00	4,807.50	7,000.00	4,620.00	8,000.00	2,922.00		15
"	9-B	6,090.00	9,000.00	5,583.75	9,000.00	5,807.50	9,000.00	15,691.75		16
"	9-C	6,136.25	8,000.00	5,520.00	8,000.00	5,210.00	8,000.00	13,987.00		17
"	9-D	2,130.00	4,000.00	2,308.75	4,000.00	2,047.50	4,000.00	1,289.75		18
"	9-E	10,951.25	15,000.00	11,588.75	15,000.00	9,570.00	15,000.00	26,065.50	131,211.00	19
"	9-F	4,137.50	5,000.00	3,793.75	5,000.00	3,612.50	5,000.00	2,327.25		20
"	9-G	11,665.00	10,000.00	11,002.50	10,000.00	10,665.00	10,000.00	6,832.50	38,437.25	21
										22
										23
TOTAL UNIFIED SCHOOL DISTRICT BONDS		3,086,547.38	4,994,000.00	3,011,116.68	5,119,000.00	3,033,048.25	5,297,000.00	5,029,316.19	13,359,364.44	24
										25
										26
										27
										28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1967	INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		281.25								
3		6,326.25								
4	146,279.54	87.50		138,142.04		138,142.04	342,145.46			
5										
6										
7										
8										
9		250.00								
10	34,673.14	561.25		33,861.89		33,861.89	48,186.61			
11	7,223.34	140.00		7,083.34		7,083.34	28,799.16			
12	10,320.90			10,320.90		10,320.90	4,360.10			
13		300.00								
14	17,360.89	191.50		16,869.39		16,869.39	31,767.11			
15		318.75								
16		1,617.50								
17		233.75								
18		237.50								
19	82,955.12	887.50		79,660.12		79,660.12	51,550.88			
20		37.50								
21	12,820.05	243.75		12,538.80		12,538.80	25,898.45			
22										
23										
24	6,384,048.80	121,190.17		6,262,858.63		6,262,858.63	7,096,505.81			
25										
26										
27										
28										
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68			
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
JUNIOR COLLEGE DISTRICT BONDS								
Peralta Junior College 1-A			376,290.00	300,000.00	364,500.00	300,000.00	174,750.00	
" 1-B					370,800.00	100,000.00	183,025.00	1,493,075.00
South County Joint Junior College 1-A	285,439.00	330,000.00	263,317.25	330,000.00	249,645.00	330,000.00	450,697.50	
" 1-B	276,545.00	190,000.00	173,280.00	190,000.00	163,780.00	190,000.00	269,515.00	
" 1-C			244,900.00	170,000.00	153,350.00	170,000.00	244,550.00	2,221,537.50
TOTAL JUNIOR COLLEGE DISTRICT BONDS	561,984.00	520,000.00	1,057,787.25	990,000.00	1,302,075.00	1,090,000.00	1,322,537.50	3,714,612.50
TOTAL ALL SCHOOL DISTRICT BONDS	4,231,826.13	7,105,000.00	4,610,293.68	7,759,000.00	4,856,390.50	8,001,000.00	7,162,814.19	20,020,204.69

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1967	INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		3,210.00								
3	579,896.13			576,686.13		576,686.13	916,388.87			
4										
5										
6		4,804.00								
7										
8	1,055,112.19			1,050,308.19		1,050,308.19	1,171,229.31			
9										
10										
11	1,635,008.32	8,014.00		1,626,994.32		1,626,994.32	2,087,618.18			
12										
13										
14										
15	8,918,858.90	167,509.67		8,751,349.23		8,751,349.23	11,268,855.46			
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										

243

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
COMMUNITY SERVICE DISTRICT BONDS										1
Washington Manor		5,250.00	15,000.00	4,800.00	15,000.00	4,350.00	15,000.00	784.15	20,134.15	2
										3
FLOOD CONTROL ZONE BONDS										4
Zone 2	1-A	22,475.00	35,000.00	20,937.50	35,000.00	20,212.50	35,000.00	9,581.25		5
"	1-B	19,087.50	30,000.00	18,070.00	25,000.00	17,925.00	30,000.00	8,512.50		6
"	1-C	24,700.00	30,000.00	22,831.25	30,000.00	22,050.00	30,000.00	10,500.00		7
"	1-D	36,865.00	40,000.00	34,850.00	40,000.00	33,100.00	40,000.00	15,550.00		8
"	1-E	33,600.00	30,000.00	32,850.00	30,000.00	30,600.00	30,000.00	44,925.00		9
"	1-F	21,862.50	20,000.00	20,756.25	20,000.00	19,650.00	20,000.00	29,575.00		10
"	1-G	26,761.25	35,000.00	25,375.00	25,000.00	24,125.00	25,000.00	11,437.50		11
"	1-H	16,256.25	15,000.00	15,412.50	15,000.00	14,662.50	15,000.00	22,143.75		12
"	1-I	5,585.00	5,000.00	5,122.50	5,000.00	4,872.50	5,000.00	7,373.75	576,796.25	13
										14
Zone 3-A	1-A	12,150.00	20,000.00	10,700.00	20,000.00	9,950.00	20,000.00	4,600.00		15
"	1-B	13,693.75	20,000.00	13,062.55	20,000.00	12,825.00	20,000.00	26,249.40		16
"	1-C	17,930.00	35,000.00	16,853.00	20,000.00	16,400.00	20,000.00	7,800.00		17
"	1-D	10,340.00	10,000.00	9,675.00	10,000.00	9,137.50	10,000.00	14,462.50		18
"	1-E	15,355.00	15,000.00	14,301.25	10,000.00	13,725.00	15,000.00	6,487.50		19
"	1-F	26,835.00	25,000.00	25,321.25	25,000.00	24,375.00	25,000.00	11,562.50		20
"	1-G	5,350.00	5,000.00	4,837.50	5,000.00	4,675.00	5,000.00	2,212.50		21
"	1-H	4,571.25	5,000.00	5,076.25	5,000.00	4,502.50	5,000.00	2,126.25	291,090.65	22
										23
Zone 4	1-A	4,102.50	3,000.00	2,035.00	3,000.00	1,927.50	3,000.00	911.25		24
"	1-B	701.25		685.00	2,000.00	615.00	1,000.00	290.00		25
"	1-C	2,052.50	2,000.00	1,952.50	2,000.00	1,900.00	2,000.00	2,925.00		26
"	1-D	4,662.50	5,000.00	4,612.50	5,000.00	4,312.50	5,000.00	2,056.25		27
"	1-E			1,388.00	2,000.00	1,830.00	2,000.00	865.00	30,632.50	28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1967	INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROP. ERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	784.15			784.15	19,350.00	20,134.15				
3										
4										
5		412.50								
6		9,180.00								
7		925.00								
8		628.75								
9										
10										
11		213.75								
12										
13	192,346.24			180,986.24		180,986.24	395,810.01			
14										
15		175.00								
16		844.90								
17		2,743.00								
18		431.25								
19		9,472.50								
20		343.75								
21		87.50								
22	109,831.70	498.75		95,235.05		95,235.05	195,855.60			
23										
24		1,310.00								
25		35.00								
26		95.00								
27										
28	11,116.00	542.00		9,134.00		9,134.00	21,498.50			
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Zone 5	1-A	8,842.50	15,000.00	8,137.50	15,000.00	7,762.50	15,000.00	18,768.75		1
"	1-B	20,000.00	20,000.00	19,450.00	20,000.00	18,450.00	20,000.00	28,975.00		2
"	1-C	27,070.00	30,000.00	25,155.00	30,000.00	23,850.00	30,000.00	41,550.00		3
"	1-D	11,431.25	10,000.00	10,766.25	10,000.00	10,285.00	10,000.00	4,892.50		4
"	1-E	16,518.75	15,000.00	16,618.75	15,000.00	15,337.50	15,000.00	22,481.25		5
"	1-F	21,220.00	20,000.00	20,580.00	20,000.00	19,400.00	20,000.00	9,200.00		6
"	1-G	17,002.50	15,000.00	16,252.50	15,000.00	15,502.50	15,000.00	7,376.25		7
"	2-A	22,857.50	20,000.00	21,515.00	20,000.00	20,870.00	20,000.00	9,935.00		8
"	2-B			19,470.00	15,000.00	18,720.00	15,000.00	8,985.00		9
"	2-C					28,450.00	20,000.00	13,725.00	524,516.25	10
										11
Zone 6	1-A	5,275.00	10,000.00	5,893.75	10,000.00	4,750.00	10,000.00	2,200.00		12
"	1-B	5,970.00	10,000.00	6,300.00	10,000.00	5,775.00	10,000.00	2,737.50		13
"	1-C	5,450.00	5,000.00	5,206.25	5,000.00	4,837.50	5,000.00	7,356.25		14
"	1-D	10,425.00	10,000.00	8,825.00	10,000.00	8,875.00	10,000.00	14,337.50		15
"	1-E	5,965.00	5,000.00	4,945.00	5,000.00	5,142.50	5,000.00	2,446.25		16
"	1-F	10,662.50	10,000.00	9,675.00	10,000.00	9,575.00	10,000.00	4,537.50		17
"	1-G	4,887.50	5,000.00	4,643.75	5,000.00	4,387.50	5,000.00	2,106.25		18
"	2-A	22,670.00	20,000.00	21,465.00	20,000.00	20,670.00	20,000.00	9,835.00		19
"	2-B	26,625.00	15,000.00	16,875.00	15,000.00	16,125.00	15,000.00	22,875.00		20
"	2-C	17,257.50	15,000.00	18,007.50	15,000.00	16,507.50	15,000.00	7,878.75		21
"	2-D			11,760.00	10,000.00	12,480.00	10,000.00	5,990.00		22
"	2-E					14,225.00	10,000.00	6,862.50	337,512.50	23
Zone 7	1-A	46,843.75	45,000.00	43,650.00	45,000.00	42,187.50	45,000.00	19,968.75		24
"	1-B	37,507.50	35,000.00	36,537.50	35,000.00	34,387.50	35,000.00	16,318.75		25
"	1-C	17,615.00	15,000.00	16,320.00	15,000.00	15,570.00	15,000.00	7,410.00		26
"	1-D	10,290.00	10,000.00	10,150.00	10,000.00	9,820.00	10,000.00	4,660.00		27
"	1-E							36,390.00	291,712.50	28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		90.00								
2		450.00								
3		212.50								
4		210.00								
5		106.25								
6										
7										
8		367.50								
9										
10	168,367.17			166,930.92		166,930.92	357,585.33			
11										
12		425.00								
13		366.25								
14										
15		500.00								
16		447.50								
17		593.75								
18		87.50								
19		205.00								
20										
21										
22		1,220.00								
23	96,740.86			92,895.86		92,895.86	244,616.64			
24		918.75								
25										
26										
27		700.00								
28	79,411.12			77,792.37		77,792.37	213,920.13			
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
Zone 9	1-A	42,868.75	40,000.00	41,731.25	40,000.00	39,400.00	40,000.00	59,200.00	
"	1-B	14,568.75	15,000.00	14,531.25	15,000.00	13,425.00	15,000.00	6,337.50	
"	1-C	5,885.00	5,000.00	4,978.75	5,000.00	4,810.00	5,000.00	7,342.50	
"	1-D	5,407.50	5,000.00	5,063.75	5,000.00	4,907.50	5,000.00	2,328.75	
"	1-E	4,975.00	5,000.00	5,493.75	5,000.00	5,162.50	5,000.00	2,456.25	
"	1-F			1,659.00		3,870.00	3,000.00	1,863.75	224,103.75
TOTAL FLOOD CONTROL ZONE BONDS		771,027.50	810,000.00	758,361.30	804,000.00	768,890.00	846,000.00	661,474.40	2,276,364.40
HOSPITAL DISTRICT BONDS									
Eden Township	1	9,693.75	75,000.00	7,218.75	75,000.00	5,156.25	75,000.00	77,062.50	
"	2	15,313.75	54,000.00	13,562.50	50,000.00	11,500.00	50,000.00	4,812.50	223,531.25
Washington Township	1	12,837.50	70,000.00	11,112.50	70,000.00	9,275.00	70,000.00	74,200.00	
"	2	34,185.00	75,000.00	31,533.75	75,000.00	29,137.50	75,000.00	13,162.50	270,775.00
" (Certificate of Indebtedness)	3	1,942.20	78,000.00						
TOTAL HOSPITAL DISTRICT BONDS		73,972.20	352,000.00	63,427.50	270,000.00	55,068.75	270,000.00	169,237.50	494,306.25
SANITARY DISTRICT BONDS									
Alvarado	1	436.54	1,100.00	472.59		413.25	1,100.00	4,290.15	
"	2	42.50	2,000.00						5,803.40
Castro Valley	1	1,020.00	5,000.00	750.00	5,000.00	600.00	5,000.00	225.00	
"	2	14,625.00	50,000.00	12,962.50	50,000.00	11,125.00	50,000.00	19,687.50	86,637.50

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		731.25								
2		187.50								
3		81.25								
4		93.75								
5		606.25								
6	101,983.15	5,353.50		94,929.65		94,929.65	129,174.10			
7										
8	759,796.24	41,892.15		717,904.09		717,904.09	1,558,460.31			
9										
10										
11										
12										
13	149,889.97	875.00		149,014.97		149,014.97	74,516.28			
14										
15		125.00								
16	156,307.18	3,112.50		153,069.68		153,069.68	117,705.32			
17	5,629.10		5,629.10							
18										
19	311,826.25	4,112.50	5,629.10	302,084.65		302,084.65	192,221.60			
20										
21										
22										
23		1,234.86								
24	6,001.85			4,766.99		4,766.99	1,036.41			
25										
26										
27	23,668.72	262.50		23,406.22		23,406.22	63,231.28			
28										
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Oro Loma	1	1,350.00	4,000.00	1,248.75	4,000.00	1,215.00	4,000.00	10,585.00	15,800.00	1
"	2	2,106.25		1,018.75	10,000.00	1,900.00	5,000.00	12,881.25	19,781.25	2
"	3-A	870.00	7,000.00	670.00	7,000.00	520.00	8,000.00	10,820.00	19,340.00	3
"	4	1,277.50	2,500.00	1,190.00	2,000.00	1,417.50	3,000.00	3,682.50	8,100.00	4
"	6	620.00	1,000.00	580.00	1,000.00	540.00	1,000.00	3,560.00	5,100.00	5
"	5	31,251.25	55,000.00	29,538.75	55,000.00	27,706.25	55,000.00	68,406.25		6
"	7-A	10,462.50	15,000.00	9,937.50	15,000.00	9,412.50	15,000.00	19,575.00		7
"	7-B	3,343.75	5,000.00	3,181.25	5,000.00	3,018.75	5,000.00	6,468.75		8
"	7-C	36,360.00	20,000.00	36,640.00	20,000.00	35,100.00	25,000.00	42,300.00	311,987.50	9
										10
Union	2	731.25	13,000.00	1,901.25	13,000.00	877.50	13,000.00	292.50		11
"	3	4,852.50	9,000.00	4,573.75	11,000.00	4,100.00	10,000.00	1,875.00	30,145.00	12
"	4-A	73,260.00	45,000.00	71,100.00	45,000.00	68,575.00	50,000.00	33,037.50		13
"	4-B	39,095.25	25,000.00	37,783.75	25,000.00	38,412.50	25,000.00	18,768.75		14
"	4-C			84,670.00		83,845.00	30,000.00	71,510.00		15
"	4-D							17,813.00	436,961.75	16
Union Annex	2	306.25	4,000.00	180.00	1,000.00	60.00	2,000.00		2,060.00	17
" "	10	2,743.75	10,000.00	2,600.00	10,000.00	2,187.50	10,000.00	46,525.00	58,712.50	18
" "	11	1,150.00	1,000.00	850.00	1,000.00	950.00	2,000.00	4,050.00	7,000.00	19
Decoto	1									20
Irvington	1	495.00	6,000.00	330.00	6,000.00	165.00	6,000.00		6,165.00	21
Irvington Annex	1	225.00	2,000.00	150.00	2,000.00	75.00	2,000.00		2,075.00	22
" "	7	767.50	1,000.00	670.00	2,000.00	610.00	2,000.00	3,285.00	5,895.00	23
" "	8	490.00	1,000.00	450.00	1,000.00	410.00	1,000.00	2,195.00	3,605.00	24
" "	9	875.00	2,000.00	795.00	2,000.00	715.00	2,000.00	5,837.50	8,552.50	25
" "	10	1,575.00	2,000.00	1,450.00	2,000.00	1,425.00	3,000.00	7,375.00	11,800.00	26
Niles	1	421.25	5,000.00	105.00	3,000.00					27
TOTAL SANITARY DISTRICT BONDS		230,753.04	293,600.00	305,798.84	298,000.00	295,375.75	335,100.00	415,045.65	1,045,521.40	28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1967	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1	11,602.09	247.50		11,354.59		11,354.59	4,445.41				
2	16,254.07	1,500.00		14,754.07		14,754.07	5,027.18				
3	12,231.92			12,231.92		12,231.92	7,108.08				
4	12,047.98	7,503.75		4,544.23		4,544.23	3,555.77				
5	4,085.19			4,085.19		4,085.19	1,014.81				
6		15.00									
7		87.50									
8		1,178.75									
9	154,952.06			153,670.81		153,670.81	158,316.69				
10											
11											
12	3,313.20	268.75		3,044.45		3,044.45	27,100.55				
13		680.00									
14		5,212.25									
15											
16	159,816.72			153,924.47		153,924.47	283,037.28				
17	3,378.77	3,045.00		333.77		333.77	1,726.23				
18	51,818.45	443.75		51,374.70		51,374.70	7,337.80				
19	4,813.57	300.00		4,513.57		4,513.57	2,486.43				
20	21.25	21.25									
21	7,457.53		1,292.53	6,165.00		6,165.00					
22	909.56			909.56		909.56	1,165.44				
23	3,870.32	20.00		3,850.32		3,850.32	2,044.68				
24	2,602.16			2,602.16		2,602.16	1,002.84				
25	5,690.22			5,690.22		5,690.22	2,862.28				
26	9,121.50	575.00		8,546.50		8,546.50	3,253.50				
27	2,841.89	2,105.00	736.89								
28	496,499.02	24,700.86	2,029.42	469,768.74		469,768.74	575,752.66				
29											

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

251

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1965-66		ACTUAL/ESTIMATED EXPENDITURES 1966-67		REQUIREMENTS FOR BUDGET YEAR 1967-68			
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
WATER DISTRICT BONDS								
Cherryland County	10,415.00	10,000.00	10,097.50	10,000.00	9,687.50	10,000.00	43,756.25	63,443.75
TOTAL SPECIAL DISTRICT BONDS	1,091,417.74	1,480,600.00	1,142,485.14	1,397,000.00	1,133,372.00	1,476,100.00	1,290,297.95	3,899,769.95
GRAND TOTAL ALL BONDS	5,323,243.87	8,585,600.00	5,752,778.82	9,156,000.00	5,989,762.50	9,477,100.00	8,453,112.14	23,919,974.64

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1967-68

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1967	INT. & PRIN. DUE & UNPAID JUNE 30, 1967	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	44,787.64	180.00		44,607.64		44,607.64	18,836.11			
3										
4										
5										
6	1,613,693.30	70,885.51	7,658.52	1,535,149.27	19,350.00	1,554,499.27	2,345,270.68			
7										
8										
9										
10	10,532,552.20	238,395.18	7,658.52	10,286,498.50	19,350.00	10,305,848.50	13,614,126.14			
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										